

Option 2	Item	Deficiency	Proposed Scope of Work	Construction Cost Analysis Total	Construction & Incidentals Cost Analysis
1-code	Roofing System	Existing Roofing system is approximately 22 years and is out of warranty.	Remove existing roofing system and replace with new EPDM roofing system to include code compliant insulation. (R-30) Reuse existing insulation and add additional insulation	\$ 300,000	\$ 406,500
2- Code Required	Handicap Accessible Restroom	Existing restroom lack handicap accessibility along with access to the restroom.	Remove existing toilets rooms, paint booth and slab. New slab, handicap accessible toilet room, paint booth and ramp for access to maintenance shop from office.	\$ 142,800	\$ 193,494
3	Ceilings	Existing underside of roof deck and rafters are unfinished and creates a darker feel for the maintenance bays.	Prime and finish paint underside of roof deck and rafters white to brighten up the spaces.	\$ 75,600	\$ 102,438
4- Code Required	Interior Doors	Existing office/break room doors to the maintenance bay are hollow core wood doors. There are (2) openings between maintenance bay and cold storage bay.	Add (2) single hollow metal doors between break room to maintenance bay, office to maintenance bay and (2) double doors between maintenance bay and cold storage bays.	\$ 36,000	\$ 48,780
5- Code Required	Plumbing Fixtures	Existing plumbing fixtures are not handicap accessible	Provide handicap accessible fixtures	\$ 21,600	\$ 29,268
6	Water Heater	N/A	Provide energy efficient water heaters to support handicap accessible fixtures	\$ 18,000	\$ 24,390
7	Cold Storage Area Heat	Existing area is heated by fuel fired furnaces that have exceeded their useful life expectancy	Provide gas-fired unit heaters	\$ 30,000	\$ 40,650
8	Heat Pump System	Town indicated interest in installing heat pump system in lieu of gas fired unit heaters	Provide heat pumps for building heat	\$ 240,000	\$ 325,200
				\$ 864,000	\$ 1,170,720
				Code Required Total-	\$ 271,542