



2026
TOWN BUDGET

Town of LeRay
in Jefferson County

Villages within or partly within the Town

Black River
Evans Mills

SUPERVISOR'S TENTATIVE BUDGET

Leland J. Carpenter
Supervisor

September 30, 2025

2026 BUDGET FOR THE TOWN OF LERAY

General-Townwide Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
Appropriations									
Town Board PS	10101.1	39,200	39,200	294,000	39,200			0	0.0%
Town Board CE	10104.1	2,570	3,500	3,508	3,500			0	0.0%
Town Justice PS	11101.1	134,778	144,760	103,903	155,630			10,870	7.5%
Town Justice CE	11104.1	11,033	13,000	10,402	13,000			0	0.0%
Supervisor PS	12201.1	33,540	78,540	24,510	33,220			-45,320	-57.7%
Supervisor CE	12204.1	5,748	4,000	1,667	4,000			0	0.0%
Dir of Finance PS	13101.1	78,000	82,500	65,802	85,000			2,500	3.0%
Dir of Finance CE	13104.1	4,263	8,000	3,303	8,000			0	0.0%
Audit CE	13204.1	10,600	12,700	9,600	13,000			300	2.4%
Budget PS	13401.1	15,500	15,500	5,812	16,000			500	3.2%
Assessor PS	13551.1	50,320	51,836	38,212	53,356			1,520	2.9%
Assessor CE	13554.1	1,670	12,000	3,499	12,000			0	0.0%
Discount on Taxes CE	13704.1	2,446	2,277	2,174	2,084			-193	-8.5%
Tax Admin CE	13624.1	3,020	2,854	2,855	2,883			29	1.0%
Town Clerk PS	14101.1	97,000	108,000	78,922	134,100			26,100	24.2%
Town Clerk CE	14104.1	20,558	17,555	11,390	17,000			-555	-3.2%
Attorney CE	14204.1	77,610	80,000	52,891	80,000			0	0.0%
Engineer CE	14404.1	205,209	60,000	318,005	70,000			10,000	16.7%
Buildings CE	16204.1	170,610	355,000	304,401	300,000			-55,000	-15.5%
Unallocated Insurance	19104.1	69,414	77,000	71,844	80,000			3,000	3.9%
Municipal Assn Dues	19204.1	1,450	1,625	1,600	1,625			0	0.0%
Purchase Land/ROW	19404.1	0	0	21,460	0			0	*****
Pay't to County Treasur	19724.1	0	0	0	0			0	*****
Contingent Fund	19904.1	0	30,000	0	30,000			0	0.0%
SUB-TOTAL:		1,034,539	1,199,847	1,429,760	1,153,598	0	0	-46,249	-3.9%
Other Public Safety CE	39894.1	2,350	0	0	2,500			2,500	*****
Dog Control CE	35104.1	29,881	38,000	32,427	47,000			9,000	23.7%
SUB-TOTAL:		32,231	38,000	32,427	49,500	0	0	11,500	30.3%
Registrar of Vital Statis	40204.1	0	0	0	0			0	*****
Ambulance CE	45404.1	126,399	111,400	111,400	117,400			6,000	5.4%
SUB-TOTAL:		126,399	111,400	111,400	117,400	0	0	6,000	5.4%
Highway Super PS	50101.1	84,500	84,500	61,053	87,460			2,960	3.5%
Highway Super CE	50104.1	361	1,500	863	1,500			0	0.0%
Street Lighting CE	51824.1	10,545	10,600	9,070	11,000			400	3.8%
Drug & Alcohol Testing	59894.1	1,669	2,000	875	2,000			0	0.0%
SUB-TOTAL:		97,075	98,600	71,861	101,960	0	0	3,360	3.4%
Food Assistance Progra	61434.1	0	0	0	0			0	*****
Publicity CE	64104.1	21,658	30,000	13,259	30,000			0	0.0%
Veterans Services CE	65104.1	0	600	600	750			150	25.0%
Program for Aging CE	67724.1	0	2,400	2,400	2,400			0	0.0%
SUB-TOTAL:		21,658	33,000	16,259	33,150	0	0	150	0.5%
Historian CE	75104.1	0	500	0	500			0	0.0%
Adult Recreation CE	76204.1	2,500	2,500	2,500	2,500			0	0.0%
SUB-TOTAL:		2,500	3,000	2,500	3,000	0	0	0	0.0%

2026 BUDGET FOR THE TOWN OF LERAY

General-Townwide Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
Transfer Site PS	81601.1	58,265	64,140	58,760	66,000			1,860	2.9%
Transfer Site EQ	81602.1	18,222	0	0	0			0	*****
Transfer Site CE	81604.1	44,780	40,000	34,835	45,000			5,000	12.5%
SUB-TOTAL:		121,266	104,140	93,595	111,000	0	0	6,860	6.6%
NYS Retirement	90108.1	62,249	77,000	0	86,000			9,000	11.7%
Social Security	90308.1	47,295	52,500	36,810	52,500			0	0.0%
Workers Comp	90408.1	65,902	55,628	55,644	42,305			-13,323	-24.0%
Unemployment Insuran	90508.1	1,840	0	0	0			0	*****
Disability Insurance	90558.1	661	675	550	675			0	0.0%
Health Insurance	90608.1	111,922	131,650	84,017	119,000			-12,650	-9.6%
SUB-TOTAL:		289,867	317,453	177,021	300,480	0	0	-16,973	-5.3%
TRSF Other Funds	99019.1	0	0	0	0			0	*****
TRSF Capital Projects	99509.1	19,500	0	0	0			0	*****
SUB-TOTAL:		19,500	0	0	0	0	0	0	
Appropriation TOTALS:		1,745,036	1,905,440	1,934,823	1,870,088	0	0	-35,352	-1.9%
Revenues									
Payments In Lieu of Ta	1081.1	4,227	4,100	4,828	5,000			900	22.0%
Tax Penalties	1090.1	2,007	3,000	0	3,000			0	0.0%
Occupancy Tax	1113.1	65,002	56,000	38,420	56,000			0	0.0%
Sales Tax	1120.1	643,280	650,000	126,221	650,000			0	0.0%
Franchise Fees	1170.1	30,206	30,000	21,581	29,000			-1,000	-3.3%
Other Non Property Tax	1189.1	0	0	0	0			0	*****
Town Clerk Fees	1255.1	777	2,500	644	2,500			0	0.0%
Other General Governm	1289.1	0	0	0	0			0	*****
Vital Statistics Fees	1603.1	0	0	0	0			0	*****
Driveway Permits	1780.1	225	150	175	150			0	0.0%
Transfer Site Fees	2130.1	37,980	36,000	31,380	40,000			4,000	11.1%
Interest Earned	2401.1	96,664	55,000	53,516	50,000			-5,000	-9.1%
Rental of Real Property	2410.1	0	0	0	0			0	*****
Business & Occup Lice	2501.1	0	0	0	0			0	*****
Dog Licenses	2544.1	31,004	31,000	22,847	32,000			1,000	3.2%
Justice Court Fees	2610.1	79,231	80,000	80,216	100,000			20,000	25.0%
Sale of Scrap	2650.1	3,828	3,500	4,950	4,000			500	14.3%
Sale of Real Estate	2660.1	0	0	0	0			0	*****
Insurance Recoveries	2680.1	0	0	0	0			0	*****
Refunds-Prior Years	2701.1	0	0	0	200,000			200,000	*****
Miscellaneous Revenue	2770.1	0	0	0	0			0	*****
Interfund Revenue	2801.1	58,500	37,800	0	37,800			0	0.0%
State Aid-Revenue Shar	3001.1	23,682	23,682	1,657	23,682			0	0.0%
Mortgage Tax	3005.1	138,874	125,000	58,510	140,000			15,000	12.0%
Assessment Aid	3040.1	0	0	0	0			0	*****
State Aid, Court Facility	3021.1	1,337	2,728	2,728	0			-2,728	-100.0%
Revenue TOTALS:		1,216,824	1,140,460	447,673	1,373,132	0	0	232,672	20.4%

2026 BUDGET FOR THE TOWN OF LERAY

General-Outside Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Registrar of Vital Stati	40204.2	910	1,500	850	1,500			0	0.0%
Youth Program CE	73104.2	14,000	15,000	0	15,000			0	0.0%
Library CE	74104.2	0	0	0	0			0	*****
SUB-TOTAL:		14,910	16,500	850	16,500	0	0	0	0.0%
Zoning PS	80101.2	34,087	47,950	29,517	49,517			1,567	3.3%
Zoning CE	80104.2	4,736	13,700	3,314	16,000			2,300	16.8%
Planning PS	80201.2	107,319	131,750	60,294	89,819			-41,931	-31.8%
Planning CE	80204.2	2,232	4,500	5,167	5,000			500	11.1%
Storm Sewer CE	81404.2	6,130	500	3,455	2,500			2,000	400.0%
SUB-TOTAL:		154,503	198,400	101,747	162,836	0	0	-35,564	-17.9%
NYS Retirement	90108.2	12,450	17,500	0	18,000			500	2.9%
Social Security	90308.2	11,116	14,500	7,400	12,000			-2,500	-17.2%
Disability Insurance	90558.2	179	200	238	350			150	75.0%
Health Insurance	90608.2	17,892	18,850	14,243	19,600			750	4.0%
SUB-TOTAL:		41,637	51,050	21,881	49,950	0	0	-1,100	
Appropriation TOTALS:		211,050	265,950	124,478	229,286	0	0	-36,664	-13.8%
<u>Revenues</u>									
Sales Tax	1120.2	150,000	150,000	100,000	150,000			0	0.0%
Vital Statistics Fees	1603.2	920	1,500	860	1,500			0	0.0%
Zoning Fees	2110.2	3,925	3,000	2,500	3,000			0	0.0%
Planning Fees	2115.2	7,050	3,000	2,550	3,000			0	0.0%
Interest Earned	2401.2	82,309	20,000	12,454	12,000			-8,000	-40.0%
SUB-TOTAL:		244,204	177,500	118,364	169,500	0	0	-8,000	-4.5%
Revenue TOTALS:		244,204	177,500	118,364	169,500	0	0	-8,000	-4.5%

2026 BUDGET FOR THE TOWN OF LERAY

Highway-Townwide Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Machinery EQ	51302.3	336,375	137,000	383,800	392,000			255,000	186.1%
Machinery CE	51304.3	136,558	150,000	120,060	150,000			0	0.0%
Snow Removal PS	51421.3	293,532	353,000	230,020	381,500			28,500	8.1%
Snow Removal CE	51424.3	233,749	235,000	133,095	235,000			0	0.0%
SUB-TOTAL:		1,000,214	875,000	866,975	1,158,500	0	0	283,500	32.4%
State Retirement	90108.3	33,988	41,500	0	48,000			6,500	15.7%
Social Security	90308.3	22,513	28,000	17,654	31,500			3,500	12.5%
Unemployment Insuran	90508.3	0	0	0	0			0	*****
Disability Insurance	90558.3	570	575	439	575			0	0.0%
Health Insurance	90608.3	77,184	72,500	55,383	81,000			8,500	11.7%
SUB-TOTAL:		134,255	142,575	73,476	161,075	0	0	18,500	13.0%
Appropriation TOTALS:		1,134,468	1,017,575	940,451	1,319,575	0	0	302,000	29.7%
 <u>Revenues</u>									
Sales Tax	1120.3	500,000	500,000	500,000	550,000			50,000	10.0%
Public Works Services	2300.3	340,587	75,000	72,342	75,000			0	0.0%
Snow Removal	2302.3	99,415	125,000	100,252	125,000			0	0.0%
Interest Earned	2401.3	46,691	15,000	24,957	20,000			5,000	33.3%
Sale of Scrap	2650.3	1,453	1,500	1,649	1,500			0	0.0%
Sales of Refuse for Rec	2651.3	0	0	0	0			0	*****
Sale of Excess Equipm	2665.3	10,370	45,000	51,815	24,000			-21,000	-46.7%
Insurance Recoveries	2680.3	425	0	0	0			0	*****
Refunds-Prior Years E	2701.3	0	0	0	0			0	*****
Interfund Revenue	2801.3	0	0	0	0			0	*****
Federal Aid Emergency	4960.3	0	0	0	0			0	*****
Revenue TOTALS:		998,941	761,500	751,015	795,500	0	0	34,000	4.5%

2026 BUDGET FOR THE TOWN OF LERAY

Highway-Outside Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Repairs PS	51101.4	354,340	364,000	239,929	336,600			-27,400	-7.5%
Repairs CE	51104.4	58,362	60,000	132,396	70,000			10,000	16.7%
Cap Improvements	51122.4	330,778	330,000	192,427	330,000			0	0.0%
SUB-TOTAL:		743,480	754,000	564,752	736,600	0	0	-17,400	-2.3%
State Retirement	90108.4	46,936	57,000	0	66,000			9,000	15.8%
Social Security	90308.4	27,107	29,000	18,354	26,500			-2,500	-8.6%
Health Insurance	90608.4	110,681	106,000	69,876	111,000			5,000	4.7%
SUB-TOTAL:		184,724	192,000	88,230	203,500	0	0	11,500	6.0%
Appropriation TOTALS:		928,204	946,000	652,982	940,100	0	0	-5,900	-0.6%
<u>Revenues</u>									
Sales Tax	1120.4	550,000	550,000	550,000	575,000			25,000	4.5%
Other Highway Dept I	1789.4	0	0	0	0			0	*****
Transportation Service	2300.4	100,000	25,000	0	25,000			0	0.0%
Interest Earned	2401.4	18,215	12,000	14,899	13,000			1,000	8.3%
Insurance Recoveries	2680.4	0	0	0	0			0	*****
Refunds - Prior Years	2701.4	0	0	0	0			0	*****
Interfund Revenue	2801.4	24,214	18,000	0	15,000			-3,000	-16.7%
NYS CHIP Aid	3501.4	392,616	275,000	0	275,000			0	0.0%
Federal Aid Emergenc	4960.4	0	0	32,280	0			0	*****
Revenue TOTALS:		1,085,045	880,000	597,179	903,000	0	0	23,000	2.6%

2026 BUDGET FOR THE TOWN OF LERAY

Jeff Co Stormwater Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Storm Sewer CE	81404.41	48,507	50,000	9,729	50,000			0	0.0%
Appropriation TOTALS:		48,507	50,000	9,729	50,000	0	0	0	0.0%
<u>Revenues</u>									
Membership Fees	2189.41	4,500	4,500	2,000	4,500			0	0.0%
State Aid-Water Imprc	3989.41	0	0	0	0			0	*****
SUB-TOTAL:		4,500	4,500	2,000	4,500	0	0	0	0.0%
Revenue TOTALS:		4,500	4,500	2,000	4,500	0	0	0	0.0%

2026 BUDGET FOR THE TOWN OF LERAY

Drainage Dist 1 (LeR Cros) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Drainage CE	85404.65	0	1,000	0	1,000			0	0.0%
Appropriation TOTALS:		0	1,000	0	1,000	0	0	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Lighting Dist 1 (PAT) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Street Lighting CE	51824.71	785	1,200	642	1,300			100	8.3%
Appropriation TOTALS:		785	1,200	642	1,300	0	0	100	8.3%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Lighting Dist 2 (RIV) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Street Lighting CE	51824.72	7,675	8,000	6,188	8,700			700	8.8%
Appropriation TOTALS:		7,675	8,000	6,188	8,700	0	0	700	8.8%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Lighting Dist 3 (LeR Cros) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Street Lighting CE	51824.73	2,164	3,200	1,830	3,300			100	3.1%
Appropriation TOTALS:		2,164	3,200	1,830	3,300	0	0	100	3.1%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Consolidated Water Dist Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Supply & Pumping CE	83204.82	423,321	531,593	443,633	709,845			178,252	33.5%
Transmission/Distribut	83401.82	22,264	28,500	19,260	24,500			-4,000	-14.0%
Transmission/Distribut	83404.82	4,102	4,500	2,497	4,500			0	0.0%
Water Capital Project	83972.82	206,433	0	0	0			0	*****
Social Security (Town	90308.82	1,703	2,500	1,473	2,500			0	0.0%
SUB-TOTAL:		657,823	567,093	466,863	741,345	0	0	174,252	30.7%
D/S Serial Bond PRIN	97106.82	390,000	378,000	183,000	378,443			443	0.1%
D/S Serial Bond INT	97107.82	92,999	113,435	104,528	108,448			-4,987	-4.4%
D/S BAN PRIN	97306.82	0	0	0	0			0	*****
D/S BAN INT	97307.82	0	0	0	0			0	*****
SUB-TOTAL:		482,999	491,435	287,528	486,891	0	0	-4,544	-0.9%
Appropriation TOTALS:		1,140,822	1,058,528	754,391	1,228,236	0	0	169,708	16.0%
<u>Revenues</u>									
Metered Sales	2140.82	490,919	488,400	376,326	651,700			163,300	33.4%
Service Charges	2144.82	5,112	3,000	9,910	3,000			0	0.0%
Penalties	2148.82	1,784	1,000	2,004	1,000			0	0.0%
Interest Earned	2401.82	98,164	38,000	60,247	42,500			4,500	11.8%
Rent	2410.82	26,334	28,800	19,151	28,800			0	0.0%
Insurance Recoveries	2680.82	5,198	0	0	0			0	*****
Refunds-Prior Years	2701.82	0	0	0	0			0	*****
Premium on Obligation	2710.82	0	0	0	0			0	*****
General Governmental	4089.82	138,465	0	0	0			0	*****
Revenue TOTALS:		765,975	559,200	467,638	727,000	0	0	167,800	30.0%

2026 BUDGET FOR THE TOWN OF LERAY

Water Dist 3 (EM) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Transmission & Dist C	83404.83	54,698	70,850	48,641	71,175			325	0.5%
Appropriation TOTALS:		54,698	70,850	48,641	71,175	0	0	325	0.5%
<u>Revenues</u>									
Metered Sales	2140.83	54,734	70,850	36,261	71,175			325	0.5%
Service Charges	2144.83	0	0	0	0			0	*****
Penalties	2148.83	3	0	0	0			0	*****
Interest Earned	2401.83	700	0	439	0			0	*****
SUB-TOTAL:		55,436	70,850	36,700	71,175	0	0	325	0.5%
Revenue TOTALS:		55,436	70,850	36,700	71,175	0	0	325	0.5%

2026 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 1 (RT 11) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Sewage Collection CE	81204.91	74,308	274,212	53,310	252,849			-21,363	-7.8%
Sewage Disposal CE	81304.91	449,396	455,000	338,520	465,000			10,000	2.2%
SUB-TOTAL:		523,704	729,212	391,830	717,849	0	0	-11,363	-1.6%
D/S Serial Bond PRIN	97106.91	105,000	105,000	105,000	110,000			5,000	4.8%
D/S Serial Bond INT	97107.91	6,291	5,188	2,883	3,951			-1,237	-23.8%
D/S BAN PRIN	97306.91	0	0	0	0			0	*****
D/S BAN INT	97307.91	0	0	0	0			0	*****
SUB-TOTAL:		111,291	110,188	107,883	113,951	0	0	3,763	3.4%
Transfer to Cap Proj F	99509.91	0	0	0	0		0	0	*****
Appropriation TOTALS:		634,995	839,400	499,713	831,800	0	0	-7,600	-0.9%
<u>Revenues</u>									
Sewer Rents	2120.91	790,445	823,800	549,833	820,800			-3,000	-0.4%
Service Charges	2122.91	0	0	0	0			0	*****
Penalties	2128.91	533	600	2,122	1,000			400	66.7%
Interest Earned	2401.91	32,878	15,000	23,825	10,000			-5,000	-33.3%
Insurance Recoveries	2680.91	0	0	0	0			0	*****
Refunds-Prior Years	2701.91	0	0	0	0			0	*****
Proceeds of Obligation	5710.91	0	0	0	0			0	*****
Revenue TOTALS:		823,856	839,400	575,780	831,800	0	0	-7,600	-0.9%

2026 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 2 (EM) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Sewage Collection CE	81204.92	17,637	28,500	11,278	29,750			1,250	4.4%
Sewage Disposal CE	81304.92	68,115	71,250	0	71,250			0	0.0%
Appropriation TOTALS:		85,752	99,750	11,278	101,000	0	0	1,250	1.3%
 <u>Revenues</u>									
Sewer Rents	2120.92	93,005	98,750	53,640	100,000			1,250	1.3%
Penalties	2128.92	0	0	0	0			0	*****
Interest Earned	2401.92	2,748	1,000	1,625	1,000			0	0.0%
Revenue TOTALS:		95,753	99,750	55,265	101,000	0	0	1,250	1.3%

2026 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 3 (RT 3) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Sewage Collection CE	81204.93	142,911	145,780	145,780	151,998			6,218	4.3%
Sewage Disposal CE	81304.93	105,042	109,970	117,209	112,703			2,733	2.5%
SUB-TOTAL:		247,953	255,750	262,989	264,701	0	0	8,951	3.5%
D/S Serial Bonds PRN	97106.93	148,845	148,845	148,845	148,845			0	0.0%
Appropriation TOTALS:									
		396,798	404,595	411,834	413,546	0	0	8,951	2.2%
<u>Revenues</u>									
Sewer Rents	2120.93	100,212	106,500	86,336	109,248			2,748	2.6%
Service Charges	2122.93	0	0	0	0			0	*****
Penalties	2128.93	615	500	668	500			0	0.0%
Mun Trsf for D/S	2150.93	95,120	148,845	149,588	148,845			0	0.0%
Administration Fees	2374.93	2,970	2,970	1,485	2,955			-15	-0.5%
Interest Earned	2401.93	48	0	0	0			0	*****
Revenue TOTALS:									
		198,965	258,815	238,077	261,548	0	0	2,733	1.1%

2026 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 4 (CAL) Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Sewage Collection CE	81204.94	19,545	24,952	7,557	20,539			-4,414	-17.7%
Sewage Disposal CE	81304.94	25,275	52,000	32,410	57,500			5,500	10.6%
SUB-TOTAL:		44,820	76,952	39,967	78,039	0	0	1,087	1.4%
D/S Serial Bond PRIN	97106.94	63,000	63,000	0	63,000			0	0.0%
D/S BAN PRIN	97306.94	0	0	0	0			0	*****
SUB-TOTAL:		63,000	63,000	0	63,000	0	0	0	0.0%
Appropriation TOTALS:		107,820	139,952	39,967	141,039	0	0	1,087	0.8%
 <u>Revenues</u>									
Sewer Rents	2120.94	71,543	72,512	63,332	73,520			1,008	1.4%
Service Charges	2122.91	450	0	0	0			0	*****
Penalties	2128.94	930	750	861	750			0	0.0%
Interest Earned	2401.94	16,512	8,500	10,626	8,000			-500	-5.9%
Revenue TOTALS:		89,436	81,762	74,819	82,270	0	0	508	0.6%

2026 BUDGET FOR THE TOWN OF LERAY

LeRay Fire Protection Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Fire Contracts	34104.6	175,200	150,200	150,200	161,830			11,630	7.7%
Appropriation TOTALS:		175,200	150,200	150,200	161,830	0	0	11,630	7.7%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Calcium Fire Dist Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
	Fire District Expenses	281,863	285,000	285,000	295,000			10,000	3.5%
Appropriation TOTALS:		281,863	285,000	285,000	295,000	0	0	10,000	3.5%
<u>Revenues</u>									
	Fire District Revenue							0	*****
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Calcium Fire Dist-Comm Zone Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
	Fire District Expenses	90,000	90,000	90,000	90,000			0	0.0%
Appropriation TOTALS:		90,000	90,000	90,000	90,000	0	0	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Evans Mills Fire Dist Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Fire District Expenses		249,500	260,000	260,000	260,000			0	0.0%
Appropriation TOTALS:		249,500	260,000	260,000	260,000	0	0	0	0.0%
<u>Revenues</u>									
Fire District Revenue		0	0	0	0	0	0	0	*****
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Consol Health Dist Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	%Change from 2025
<u>Appropriations</u>									
Health District Expens		599	600	0	600			0	0.0%
Appropriation TOTALS:		599	600	0	600	0	0	0	0.0%
 <u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2026 BUDGET FOR THE TOWN OF LERAY

Summary of All Funds

Round # 1

FUNDS:	FUND CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	% Change from 2025
Appropriations									
General-Townwide	A	1,745,036	1,905,440	1,934,823	1,870,088	0	0	-35,352	-1.9%
General-Outside	B	211,050	265,950	124,478	229,286	0	0	-36,664	-13.8%
Highway-Townwide	DA	1,134,468	1,017,575	940,451	1,319,575	0	0	302,000	29.7%
Highway-Outside	DB	928,204	946,000	652,982	940,100	0	0	-5,900	-0.6%
Jeff Co Stormwater	EM	48,507	50,000	9,729	50,000	0	0	0	0.0%
Drainage Dist 1 (LeR Crc	SD1	0	1,000	0	1,000	0	0	0	0.0%
Lighting Dist 1 (PAT)	SL1	785	1,200	642	1,300	0	0	100	8.3%
Lighting Dist 2 (RIV)	SL2	7,675	8,000	6,188	8,700	0	0	700	8.8%
Lighting Dist 3 (LeR Cro	SL3	2,164	3,200	1,830	3,300	0	0	100	3.1%
Consolidated Water Dist	SW Con.	1,140,822	1,058,528	754,391	1,228,236	0	0	169,708	16.0%
Water Dist 3 (EM)	SW3	54,698	70,850	48,641	71,175	0	0	325	0.5%
Sewer Dist 1 (RT 11)	SS1	634,995	839,400	499,713	831,800	0	0	-7,600	-0.9%
Sewer Dist 2 (EM)	SS2	85,752	99,750	11,278	101,000	0	0	1,250	1.3%
Sewer Dist 3 (RT 3)	SS3	396,798	404,595	411,834	413,546	0	0	8,951	2.2%
Sewer Dist 4 (CAL)	SS4	107,820	139,952	39,967	141,039	0	0	1,087	0.8%
LeRay Fire Protection	SF	175,200	150,200	150,200	161,830	0	0	11,630	7.7%
Calcium Fire Dist		281,863	285,000	285,000	295,000	0	0	10,000	3.5%
Calcium Fire Dist-Comm Zone		90,000	90,000	90,000	90,000	0	0	0	0.0%
Evans Mills Fire Dist		249,500	260,000	260,000	260,000	0	0	0	0.0%
Consol Health Dist		599	600	0	600	0	0	0	0.0%
Appropriation TOTALS:		7,295,935	7,597,240	6,222,147	8,017,575	0	0	420,335	5.5%
Revenues									
General-Townwide	A	1,216,824	1,140,460	447,673	1,373,132	0	0	232,672	20.4%
General-Outside	B	244,204	177,500	118,364	169,500	0	0	-8,000	-4.5%
Highway-Townwide	DA	998,941	761,500	751,015	795,500	0	0	34,000	4.5%
Highway-Outside	DB	1,085,045	880,000	597,179	903,000	0	0	23,000	2.6%
Jeff Co Stormwater	EM	4,500	4,500	2,000	4,500	0	0	0	0.0%
Drainage Dist 1 (LeR Crc	SD1	0	0	0	0	0	0	0	*****
Lighting Dist 1 (PAT)	SL1	0	0	0	0	0	0	0	*****
Lighting Dist 2 (RIV)	SL2	0	0	0	0	0	0	0	*****
Lighting Dist 3 (LeR Cro	SL3	0	0	0	0	0	0	0	*****
Consolidated Water Dist	SW Con.	765,975	559,200	467,638	727,000	0	0	167,800	30.0%
Water Dist 3 (EM)	SW3	55,436	70,850	36,700	71,175	0	0	325	0.5%
Sewer Dist 1 (RT 11)	SS1	823,856	839,400	575,780	831,800	0	0	-7,600	-0.9%
Sewer Dist 2 (EM)	SS2	95,753	99,750	55,265	101,000	0	0	1,250	1.3%
Sewer Dist 3 (RT 3)	SS3	198,965	258,815	238,077	261,548	0	0	2,733	1.1%
Sewer Dist 4 (CAL)	SS4	89,436	81,762	74,819	82,270	0	0	508	0.6%
LeRay Fire Protection	SF	0	0	0	0	0	0	0	*****
Calcium Fire Dist		0	0	0	0	0	0	0	*****
Calcium Fire Dist-Comm Zone		0	0	0	0	0	0	0	*****
Evans Mills Fire Dist		0	0	0	0	0	0	0	*****
Consol Health Dist		0	0	0	0	0	0	0	*****
Revenue TOTALS:		5,578,934	4,873,737	3,364,510	5,320,425	0	0	446,688	9.2%

2026 BUDGET FOR THE TOWN OF LERAY

Tax Rate Schedule

Round # 1

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
General-Townwide	1,870,088	1,373,132	177,480	319,476	726,964,631	0.43947	0.81810	-46.28%
General-Outside	229,286	169,500	59,786	0	623,217,756	0.00000	0.00000	*** **
Highway-Townwide	1,319,575	795,500	125,000	399,075	726,964,631	0.54896	0.28401	93.29%
Highway-Outside	940,100	903,000	37,100	0	623,217,756	0.00000	0.00000	*** **
Jeff Co Stormwater	50,000	4,500	45,500	0	0	0.00000	0.00000	*** **
Drainage Dist 1 (LeR Cros)	1,000	0	0	1,000	4,947,600	0.20212	0.21117	-4.29%
Lighting Dist 1 (PAT)	1,300	0	0	1,300	6,490,300	0.20030	0.21010	-4.66%
Lighting Dist 2 (RIV)	8,700	0	0	8,700	10,274,850	0.84673	0.90775	-6.72%
Lighting Dist 3 (LeR Cros)	3,300	0	0	3,300	4,947,600	0.66699	0.80243	-16.88%
Consolidated Water Dist	1,228,236	727,000	0	501,236	0	0.00000	0.00000	*** **
Water Dist 3 (EM)	71,175	71,175	0	0	0	0.00000	0.00000	*** **
Sewer Dist 1 (RT 11)	831,800	831,800	0	0	0	0.00000	0.00000	*** **
Sewer Dist 2 (EM)	101,000	101,000	0	0	0	0.00000	0.00000	*** **
Sewer Dist 3 (RT 3)	413,546	261,548	0	151,998	0	0.00000	0.00000	*** **
Sewer Dist 4 (CAL)	141,039	82,270	0	58,769	0	0.00000	0.00000	*** **
LeRay Fire Protection	161,830	0	0	161,830	183,274,236	0.88299	0.88791	-0.55%
Calcium Fire Dist	295,000	0	0	295,000	239,739,326	1.23050	1.39269	-11.65%
Calcium Fire Dist-Comm Zone	90,000	0	0	90,000	161,268,400	0.55808	0.64707	-13.75%
Evans Mills Fire Dist	260,000	0	0	260,000	241,684,994	1.07578	1.20645	-10.83%
Consol Health Dist	600	0	0	600	664,875,246	0.00090	0.00105	-14.05%
TOTALS:	8,017,575	5,320,425	444,866	2,252,284				

TOWN OF LERAY
2026

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(Article 8 of the Town Law)

Supervisor	\$	33,220
Town Clerk	\$	64,100
Councilpersons 4 (each)	\$	9,800
Town Justice	\$	22,065
Town Justice	\$	22,065
Highway Superintendent	\$	87,460

Evans Mills Fire District 2026 Proposed Budget

	<u>Budget</u>
Ordinary Income/Expense	
Income	
A1001 Real Property Tax	260,000.00
Total Income	260,000.00
Expense	
.403 Professional Fees	0.00
A3410.4 Fire Protection	
.401 Administration Expense	
Annual Banquet	0.00
Bank Service Charges	1,600.00
Fire Programs Maintenance	2,400.00
Office Supplies	500.00
Personnel Expenses	0.00
Postage and Delivery	350.00
Refreshments	150.00
Reimbursed Expenses	0.00
Subscriptions & Dues	1,500.00
Sunshine/Goodwill	0.00
.401 Administration Expense - Email	0.00
Total .401 Administration Expense	<u>6,500.00</u>
.403 Professional Fees	
Accounting	300.00
Consulting	0.00
Legal Fees	1,000.00
Legal Notices	350.00
OSHA Physicals	4,500.00
Treasurer & Secretary Stipend	1,200.00
Yearly Financial Review	0.00
.403 Professional Fees - Other	500.00
Total .403 Professional Fees	<u>7,850.00</u>
.404 Building & Grounds	
Building Cleaning	8,400.00
Building Items	0.00
Building Maint & supplies	22,000.00
Building Repairs	0.00
Mowing Equipment & Fees	8,500.00
Plowing	4,500.00
.404 Building & Grounds - Other	0.00
Total .404 Building & Grounds	<u>43,400.00</u>
.405 Fire Apparatus & Equipment	
Equipment Maintenance	3,500.00
Equipment Supplies	1,800.00
Fuel	7,000.00
Maintenance 20-1-1	4,000.00

Evans Mills Fire District 2026 Proposed Budget

	<u>Budget</u>
Maintenance 20-1-2	5,000.00
Maintenance 20-3-1	4,000.00
Maintenance 20-4-1	0.00
Maintenance 20-5-1	5,000.00
Maintenance 20-6-1	5,000.00
Maintenance Rescue 1	0.00
Maintenance utility1	1,000.00
Misc Vehicle Maintenance	2,000.00
New Equipment Purchases	
Communications	
Communications - Other	5,000.00
Total Communications	5,000.00
Lights and Sirens	2,000.00 -
PPE and Hand Tools	
Grant Expenses PPE	0.00
PPE and Hand Tools - Other	21,800.00
Total PPE and Hand Tools	21,800.00
New Equipment Purchases - Other	9,000.00
Total New Equipment Purchases	37,800.00
radio repair	2,000.00
.405 Fire Apparatus & Equipment - Other	0.00
Total .405 Fire Apparatus & Equipment	78,100.00
.406 Fire Alarm System	
Alarm Monitoring	200.00
.406 Fire Alarm System - Other	0.00
Total .406 Fire Alarm System	200.00
.407 Insurance	
Disability Insurance	0.00
Fidelity Surety Bonds	0.00
Insurance Deductible	0.00
Liability Insurance	0.00
NYS Fire Ins Fee	0.00
Vehicle Damage, Equipment	0.00
.407 Insurance - Other	0.00
Total .407 Insurance	18,000.00
.408 Chief Monthly Stipend	600.00
.409 Recruitment & Retention	0.00
.410 Training	3,450.00
.411 Utilities	
Gas and Electric	0.00
Internet	0.00
Sewer	0.00
Telephone	0.00

Evans Mills Fire District 2026 Proposed Budget

	<u>Budget</u>
Water	0.00
Wireless Charges	0.00
.411 Utilities - Other	19,350.00
Total .411 Utilities	<u>19,350.00</u>
 A3410.4 Fire Protection - Other	 0.00
Total A3410.4 Fire Protection	<u>177,450.00</u>
 A9710.6 Bonds & Loans Principl	
.600 Lease Principle 20-1-1	
.600 MSA Principle	
.600 Princ Mortg #1 (700,000)	25,000.00
.600 Princ Mortg #2 (163,000)	5,500.00
.600 Tanker 1 principle	0.00
.600 Recue 1 Principle	
.600 Engine 20-1-1 Principle	31,000.00
A9710.6 Bonds & Loans Principl - Other	0.00
Total A9710.6 Bonds & Loans Principl	<u>61,500.00</u>
 A9710.7 Bonds & Loans Interest	
.700 Interest Mortgage #1	10,800.00
.700 Interest Mortgage #2	2,600.00
.700 Lease Interest 20-1-2	
.700 MSA Interest	
.700 Tanker 1 Interest	0.00
.700 Rescue 1 Interest	
.700 Engine 20-1-1 Interest	3,150.00
A9710.7 Bonds & Loans Interest - Other	0.00
TOTAL A9710.6 Bonds & Loans Interest	<u>16,550.00</u>
 Transfer to Savings Account	 4,500.00
Vehicles	0.00
Total Expense	<u>260,000.00</u>

Calcium Fire District
Budget Overview: Budget_FY26
January - December 2026

	Total
Income	
TOWN OF LERAY	295,000.00
TOWN OF LERAY-SPECIAL ZONE	90,000.00
Total Income	\$ 385,000.00
Gross Profit	\$ 385,000.00
Expenses	
0-OUTSIDE SERVICES	
10-DUES AND ASSOCIATIONS	450.00
20-TELLERS	150.00
30-ADVERTIZING	400.00
40-LEGAL FEES	1,000.00
60-ARIEL TRUCK RESERVE FUND	18,000.00
90 BUILDING RESERVE FUND	70,000.00
Total 0-OUTSIDE SERVICES	\$ 90,000.00
1-TRUCK EXPENCE	
100-MAINTENANCE	5,000.00
105 Ariel Maintanance	10,000.00
110-FUEL	3,000.00
170-FUEL FOR CHEIFS	1,800.00
Total 1-TRUCK EXPENCE	\$ 19,800.00
2-INSURANCE	13,000.00
3-BUILDING EXPENCES	
300-MAINTENANCE	10,000.00
310-TELEPHONE/CABLE/INTERNET	4,000.00
320-ELECTRICITY	7,500.00
330-GAS	3,000.00
340-SEWER AND WATER	2,000.00
NEW BUILDING PROJECT	84,500.00
Total 3-BUILDING EXPENCES	\$ 111,000.00
4-EQUIPMENT EXPENCES	
400-FIRE FIGHTING EQUIPMENT	50,000.00
405-AREIL EQUIPMENT	10,000.00
410-MAINTENANCE	8,000.00
411-EMS EQUIPMENT	1,500.00
412-EMS SUPPLIES	2,500.00
Total 4-EQUIPMENT EXPENCES	\$ 72,000.00
6-HUMAN RESOURCES	
600-PHYSICAL EXAMINATIONS	1,000.00
610-TRAINING	1,000.00
615-AREILL TRAINING	1,000.00
620-MUTUAL AID	200.00
630-VOLUNTEER RELATIONS	300.00
640-LOSAP CONTRIBUTIONS	14,325.00
650-ANNUAL DINNER/CONFERENCE	3,500.00
660-SECRETARY/TREASURE SALARY	1,200.00
Total 6-HUMAN RESOURCES	\$ 22,525.00
7-MISCELLANEOUS	
700-POSTAGE/OFFICE SUPPLIES	1,500.00
Total 7-MISCELLANEOUS	\$ 1,500.00
8-PAID PERSONEL	
801-PAID PERSONAL	55,000.00
Total 8-PAID PERSONEL	\$ 55,000.00
Total Expenses	\$ 384,825.00
Net Operating Income	\$ 175.00
Net Income	\$ 175.00

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Land Total Assessed Value	County	Exemption Amounts		
						City/Town	School	Village
12100	N.Y.S.	8	100,400	173,800	173,800	173,800	173,800	0
13500	TOWN INSDE	34	5,048,700	18,613,100	18,613,100	18,613,100	18,613,100	5,023,200
13570	TWNOUTUSED	2	411,700	4,934,400	4,934,400	4,934,400	4,934,400	0
13650	VILL INSDE	22	2,773,800	6,532,000	6,532,000	6,532,000	6,532,000	6,087,600
13730	VILOUTUSED	1	133,600	133,600	133,600	133,600	133,600	0
13800	SCHOOLPROP	4	2,746,600	25,988,900	25,988,900	25,988,900	25,988,900	13,032,000
13870	SPECDESTPRO	1	19,500	19,500	19,500	19,500	19,500	0
13890	AUTHORITY	3	115,200	115,200	115,200	115,200	115,200	0
14100	U.S.A.	17	274,678,700	979,014,030	979,014,030	979,014,030	979,014,030	506,500
18020	IND DEV AG	3	0	5,818,500	5,818,500	5,818,500	5,818,500	0
21600	RELIG RES.	2	51,800	506,800	506,800	506,800	506,800	222,600
25110	NPROFRELIG	11	712,100	5,207,700	5,207,700	5,207,700	5,207,700	2,492,500
25120	NOPROF-ED	4	269,000	269,000	269,000	269,000	269,000	0
25130	NOPROFCHAR	2	14,000	14,000	14,000	14,000	14,000	0
25230	NOPROF-MM	1	23,300	135,200	135,200	135,200	135,200	135,200
25300	NOPROFSPEC	2	79,300	512,500	512,500	512,500	512,500	356,300
25500	NOPROFMED	1	27,200	252,000	252,000	252,000	252,000	252,000
26100	VETORG CTS	2	49,800	400,900	400,900	400,900	400,900	400,900
26400	INCVOL FIR	7	482,700	2,141,500	2,141,500	2,141,500	2,141,500	1,292,700
27350	CEMTRYASSC	5	482,000	488,300	488,300	488,300	488,300	205,800
28110	NOPROF-HSG	3	125,700	2,154,200	2,154,200	2,154,200	2,154,200	2,136,400
28540	HOSTEL	3	84,600	632,100	632,100	632,100	632,100	350,500
32252	NYS REFRST	2	49,500	49,500	49,500	0	0	0
33700	VILOUTSIDE	1	1,100	1,100	1,100	1,100	1,100	0
41101	VETFUNDCT	1	19,000	179,100	5,000	5,000	0	5,000
41111	% VET CT	1	21,400	59,000	8,260	8,260	0	0
41122	VET WAR C	94	2,853,055	20,113,600	1,120,200	0	0	0
41131	VET COM CT	3	116,600	778,000	60,000	0	0	0
41132	VET COM C	262	8,336,200	66,526,300	5,225,275	0	0	0
41141	VET DIS CT	2	64,300	499,500	80,000	0	0	0
41142	VET DIS C	240	7,737,400	61,625,200	9,040,315	0	0	0
41400	CLERGY	1	33,500	254,200	1,500	1,500	1,500	0
41500	Removed from TS-1138	2	115,000	133,200	133,200	133,200	133,200	74,200
41700	AG STRUCT	11	1,188,900	3,436,600	272,700	272,700	272,700	0
41720	AG DIST CO	20	1,099,400	2,275,900	69,369	69,369	69,369	0
41800	SENIOR CTS	13	432,700	1,314,100	533,190	537,190	537,190	0
41801	SENIOR C/T	8	206,800	940,200	290,125	297,125	0	0
41804	SENIOR S	2	50,400	204,000	0	0	60,450	0
41807	SENIOR V	3	75,100	322,400	0	0	0	139,370
41824	GPARENT S	1	36,900	460,200	0	0	63,800	0
41834	ENH STAR	246	7,914,600	47,023,200	0	0	22,058,350	0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	County	City/Town	School	Village
41844	E STAR ADDITIONAL	1	47,100	183,800	0	0	59,500	0
41854	BAS STAR	459	15,202,800	100,925,200	0	0	14,767,980	0
42100	AGSTORTANK	2	346,000	1,069,200	24,900	24,900	24,900	0
42120	TEMPGRNHSE	1	6,200	15,400	7,000	7,000	7,000	0
47612	BUS C	3	1,030,100	7,131,200	1,054,310	0	0	0
49502	SOLAR C	9	300,800	2,699,900	83,640	0	0	0
99999	STAR Check	195	6,800,655	48,374,400	0	0	0	0

Total Exemptions Exclusive

Of System Exemptions:	1,526	1,372,277,230	1,072,116,814	1,055,414,574	1,092,114,269	32,712,770
Total System Exemptions:	195	48,374,400	0	0	0	0
Town Totals:	1,721	1,420,651,630	1,072,116,814	1,055,414,574	1,092,114,269	32,712,770