



2025

TOWN BUDGET

Town of LeRay

in Jefferson County

Villages within or partly within the Town

Black River
Evans Mills

CERTIFICATION OF TOWN CLERK

I, Melissa L. Verne, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of LeRay as adopted by the Town Board on the 14th day of November 2024.

November 15, 2024
Date

Melissa L. Verne
Melissa L. Verne, Town Clerk

2025 BUDGET FOR THE TOWN OF LERAY

General-Townwide Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
Appropriations									
Town Board PS	10101.1	26,000	39,200	29,400	39,200	39,200	39,200	0	0.0%
Town Board CE	10104.1	3,201	3,000	2,135	3,500	3,500	3,500	500	16.7%
Town Justice PS	11101.1	125,912	137,300	98,364	137,300	144,760	144,760	7,460	5.4%
Town Justice CE	11104.1	23,117	13,000	5,485	13,000	13,000	13,000	0	0.0%
Supervisor PS	12201.1	32,500	71,040	24,510	78,540	78,540	78,540	7,500	10.6%
Supervisor CE	12204.1	2,559	3,500	5,701	4,000	4,000	4,000	500	14.3%
Dir of Finance PS	13101.1	71,300	85,500	59,026	78,000	82,500	82,500	-3,000	-3.5%
Dir of Finance CE	13104.1	3,849	8,000	2,956	8,000	8,000	8,000	0	0.0%
Audit CE	13204.1	10,300	12,700	10,600	12,700	12,700	12,700	0	0.0%
Budget PS	13401.1	15,500	15,500	9,300	15,500	15,500	15,500	0	0.0%
Assessor PS	13551.1	49,260	50,320	37,095	50,320	51,836	51,836	1,516	3.0%
Assessor CE	13554.1	1,485	12,000	588	12,000	12,000	12,000	0	0.0%
Discount on Taxes CE	13704.1	3,059	2,446	2,445	2,277	2,277	2,277	-169	-6.9%
Tax Admin CE	13624.1	3,246	3,020	3,019	2,854	2,854	2,854	-166	-5.5%
Town Clerk PS	14101.1	86,230	97,000	70,884	97,000	108,000	108,000	11,000	11.3%
Town Clerk CE	14104.1	18,695	11,185	15,386	17,555	17,555	17,555	6,370	57.0%
Attorney CE	14204.1	79,768	68,000	62,411	80,000	80,000	80,000	12,000	17.6%
Engineer CE	14404.1	62,491	50,000	200,349	60,000	60,000	60,000	10,000	20.0%
Buildings CE	16204.1	275,458	150,000	118,436	155,000	155,000	155,000	5,000	3.3%
Unallocated Insurance	19104.1	60,606	65,000	66,839	77,000	77,000	77,000	12,000	18.5%
Municipal Assn Dues	19204.1	250	1,625	1,450	1,625	1,625	1,625	0	0.0%
Purchase Land/ROW	19404.1	0	0	0	0	0	0	0	*****
Pay't to County Treasur	19724.1	0	0	0	0	0	0	0	*****
Contingent Fund	19904.1	20,324	30,000	30,000	67,800	30,000	30,000	0	0.0%
SUB-TOTAL:		975,110	929,336	856,379	1,013,171	999,847	999,847	70,511	7.6%
Other Public Safety CE	39894.1	0	0	2,350	0	0	0	0	*****
Dog Control CE	35104.1	28,800	29,400	22,050	38,000	38,000	38,000	8,600	29.3%
SUB-TOTAL:		28,800	29,400	24,400	38,000	38,000	38,000	8,600	29.3%
Registrar of Vital Statist	40204.1	0	0	0	0	0	0	0	*****
Ambulance CE	45404.1	103,300	106,399	106,399	106,399	111,400	111,400	5,001	4.7%
SUB-TOTAL:		103,300	106,399	106,399	106,399	111,400	111,400	5,001	4.7%
Highway Super PS	50101.1	80,290	84,500	61,750	84,500	84,500	84,500	0	0.0%
Highway Super CE	50104.1	51,498	1,500	11	1,500	1,500	1,500	0	0.0%
Street Lighting CE	51824.1	7,183	10,400	9,252	10,600	10,600	10,600	200	1.9%
Drug & Alcohol Testing	59894.1	1,262	2,000	882	2,000	2,000	2,000	0	0.0%
SUB-TOTAL:		140,233	98,400	71,895	98,600	98,600	98,600	200	0.2%
Food Assistance Progra	61434.1	5,000	0	0	0	0	0	0	*****
Publicity CE	64104.1	17,807	60,000	13,138	30,000	30,000	30,000	-30,000	-50.0%
Veterans Services CE	65104.1	600	600	0	600	600	600	0	0.0%
Program for Aging CE	67724.1	1,000	1,000	0	1,000	2,400	2,400	1,400	140.0%
SUB-TOTAL:		24,407	61,600	13,138	31,600	33,000	33,000	-28,600	-46.4%
Historian CE	75104.1	0	500	0	500	500	500	0	0.0%
Adult Recreation CE	76204.1	2,500	2,500	2,500	2,500	2,500	2,500	0	0.0%
SUB-TOTAL:		2,500	3,000	2,500	3,000	3,000	3,000	0	0.0%

2025 BUDGET FOR THE TOWN OF LERAY

General-Townwide Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
Transfer Site PS	81601.1	48,356	56,300	45,908	64,140	64,140	64,140	7,840	13.9%
Transfer Site EQ	81602.1	20,324	18,000	18,222	0	0	0	-18,000	-100.0%
Transfer Site CE	81604.1	39,392	38,000	35,528	40,000	40,000	40,000	2,000	5.3%
SUB-TOTAL:		108,073	112,300	99,658	104,140	104,140	104,140	-8,160	-7.3%
NYS Retirement	90108.1	35,692	64,010	0	77,000	77,000	77,000	12,990	20.3%
Social Security	90308.1	42,523	49,250	34,928	49,250	52,500	52,500	3,250	6.6%
Workers Comp	90408.1	56,806	65,902	65,902	55,628	55,628	55,628	-10,274	-15.6%
Unemployment Insuran	90508.1	0	0	1,839	0	0	0	0	*****
Disability Insurance	90558.1	661	675	495	675	675	675	0	0.0%
Health Insurance	90608.1	96,233	120,500	84,345	131,650	131,650	131,650	11,150	9.3%
SUB-TOTAL:		231,916	300,337	187,509	314,203	317,453	317,453	17,116	5.7%
TRSF Other Funds	99019.1	0	0	0	0	0	0	0	*****
TRSF Capital Projects	99509.1	0	200,000	19,500	200,000	200,000	200,000	0	0.0%
SUB-TOTAL:		0	200,000	19,500	200,000	200,000	200,000	0	
Appropriation TOTALS:		1,614,337	1,840,772	1,381,378	1,909,113	1,905,440	1,905,440	64,668	3.5%
Revenues									
Payments In Lieu of Ta:	1081.1	2,063	4,100	4,227	4,100	4,100	4,100	0	0.0%
Tax Penalties	1090.1	3,127	3,000	0	3,000	3,000	3,000	0	0.0%
Occupancy Tax	1113.1	63,886	60,000	41,851	56,000	56,000	56,000	-4,000	-6.7%
Sales Tax	1120.1	861,477	650,000	128,470	650,000	650,000	650,000	0	0.0%
Franchise Fees	1170.1	33,431	35,000	22,921	30,000	30,000	30,000	-5,000	-14.3%
Other Non Property Tax	1189.1	0	0	0	0	0	0	0	*****
Town Clerk Fees	1255.1	1,403	2,500	497	2,500	2,500	2,500	0	0.0%
Other General Governm	1289.1	53	0	0	0	0	0	0	*****
Vital Statistics Fees	1603.1	0	0	0	0	0	0	0	*****
Driveway Permits	1780.1	150	150	200	150	150	150	0	0.0%
Transfer Site Fees	2130.1	35,258	36,000	28,580	36,000	36,000	36,000	0	0.0%
Interest Earned	2401.1	89,201	50,000	64,011	55,000	55,000	55,000	5,000	10.0%
Rental of Real Property	2410.1	102	0	0	0	0	0	0	*****
Business & Occup Lice	2501.1	0	200	0	0	0	0	-200	-100.0%
Dog Licenses	2544.1	32,439	30,000	23,078	31,000	31,000	31,000	1,000	3.3%
Justice Court Fees	2610.1	57,059	80,000	80,200	80,000	80,000	80,000	0	0.0%
Sale of Scrap	2650.1	4,227	3,000	3,142	3,500	3,500	3,500	500	16.7%
Sale of Real Estate	2660.1	0	0	0	0	0	0	0	*****
Insurance Recoveries	2680.1	0	0	0	0	0	0	0	*****
Refunds-Prior Years	2701.1	3	0	0	0	0	0	0	*****
Miscellaneous Revenue	2770.1	0	0	1,657	0	0	0	0	*****
Interfund Revenue	2801.1	38,500	37,800	0	37,800	37,800	37,800	0	0.0%
State Aid-Revenue Sha	3001.1	23,682	23,682	0	23,682	23,682	23,682	0	0.0%
Mortgage Tax	3005.1	108,024	105,000	74,974	125,000	125,000	125,000	20,000	19.0%
Assessment Aid	3040.1	8,881	0	0	0	0	0	0	*****
State Aid, Court Facilit	3021.1	10,680	0	1,337	0	0	0	0	*****
Revenue TOTALS:		1,373,646	1,120,432	475,145	1,137,732	1,137,732	1,137,732	17,300	1.5%

2025 BUDGET FOR THE TOWN OF LERAY

General-Outside Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Registrar of Vital Stati	40204.2	1,000	1,500	690	1,500	1,500	1,500	0	0.0%
Youth Program CE	73104.2	8,000	14,000	0	14,000	15,000	15,000	1,000	7.1%
Library CE	74104.2	0	0	0	0	0	0	0	*****
SUB-TOTAL:		9,000	15,500	690	15,500	16,500	16,500	1,000	6.5%
Zoning PS	80101.2	29,705	43,279	24,417	43,279	47,950	47,950	4,671	10.8%
Zoning CE	80104.2	3,681	10,650	4,425	13,700	13,700	13,700	3,050	28.6%
Planning PS	80201.2	104,649	122,112	87,163	122,112	131,750	131,750	9,638	7.9%
Planning CE	80204.2	2,188	4,350	1,858	15,300	4,500	4,500	150	3.4%
Storm Sewer CE	81404.2	500	500	6,130	500	500	500	0	0.0%
SUB-TOTAL:		140,723	180,891	123,993	194,891	198,400	198,400	17,509	9.7%
NYS Retirement	90108.2	6,753	13,850	0	17,500	17,500	17,500	3,650	26.4%
Social Security	90308.2	10,580	13,250	8,536	13,250	14,500	14,500	1,250	9.4%
Disability Insurance	90558.2	179	200	134	200	200	200	0	0.0%
Health Insurance	90608.2	9,812	18,500	13,508	18,850	18,850	18,850	350	1.9%
SUB-TOTAL:		27,324	45,800	22,178	49,800	51,050	51,050	5,250	
Appropriation TOTALS:		177,046	242,191	146,861	260,191	265,950	265,950	23,759	9.8%
<u>Revenues</u>									
Sales Tax	1120.2	130,000	150,000	150,000	150,000	150,000	150,000	0	0.0%
Vital Statistics Fees	1603.2	1,010	1,500	700	1,500	1,500	1,500	0	0.0%
Zoning Fees	2110.2	4,500	3,000	2,500	3,000	3,000	3,000	0	0.0%
Planning Fees	2115.2	4,500	4,000	2,650	3,000	3,000	3,000	-1,000	-25.0%
Interest Earned	2401.2	95,468	30,000	43,979	20,000	20,000	20,000	-10,000	-33.3%
SUB-TOTAL:		235,478	188,500	199,829	177,500	177,500	177,500	-11,000	-5.8%
Revenue TOTALS:		235,478	188,500	199,829	177,500	177,500	177,500	-11,000	-5.8%

2025 BUDGET FOR THE TOWN OF LERAY

Highway-Townwide Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Machinery EQ	51302.3	150,123	321,950	311,075	137,000	137,000	137,000	-184,950	-57.4%
Machinery CE	51304.3	142,917	140,000	103,973	150,000	150,000	150,000	10,000	7.1%
Snow Removal PS	51421.3	287,118	296,000	185,312	353,000	353,000	353,000	57,000	19.3%
Snow Removal CE	51424.3	234,827	235,000	197,831	235,000	235,000	235,000	0	0.0%
SUB-TOTAL:		814,985	992,950	798,191	875,000	875,000	875,000	-117,950	-11.9%
State Retirement	90108.3	22,689	40,000	0	41,500	41,500	41,500	1,500	3.8%
Social Security	90308.3	22,020	23,750	14,234	28,000	28,000	28,000	4,250	17.9%
Unemployment Insuran	90508.3	0	0	0	0	0	0	0	*****
Disability Insurance	90558.3	570	575	427	575	575	575	0	0.0%
Health Insurance	90608.3	74,491	86,000	25,856	72,500	72,500	72,500	-13,500	-15.7%
SUB-TOTAL:		119,770	150,325	40,517	142,575	142,575	142,575	-7,750	-5.2%
<hr/>									
Appropriation TOTALS:		934,754	1,143,275	838,708	1,017,575	1,017,575	1,017,575	-125,700	-11.0%
<hr/>									
<u>Revenues</u>									
Sales Tax	1120.3	475,000	500,000	500,000	500,000	500,000	500,000	0	0.0%
Public Works Services	2300.3	285,990	60,000	247,312	75,000	75,000	75,000	15,000	25.0%
Snow Removal	2302.3	121,730	112,000	99,415	125,000	125,000	125,000	13,000	11.6%
Interest Earned	2401.3	34,080	15,000	26,655	15,000	15,000	15,000	0	0.0%
Sale of Scrap	2650.3	2,160	1,500	520	1,500	1,500	1,500	0	0.0%
Sales of Refuse for Rec	2651.3	0	0	0	0	0	0	0	*****
Sale of Excess Equipm	2665.3	9,970	10,000	10,370	45,000	45,000	45,000	35,000	350.0%
Insurance Recoveries	2680.3	3,044	0	425	0	0	0	0	*****
Refunds-Prior Years E	2701.3	0	0	0	0	0	0	0	*****
Interfund Revenue	2801.3	0	0	0	0	0	0	0	*****
Federal Aid Emergency	4960.3	0	0	0	0	0	0	0	*****
Revenue TOTALS:		931,975	698,500	884,697	761,500	761,500	761,500	63,000	9.0%

2025 BUDGET FOR THE TOWN OF LERAY

Highway-Outside Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Repairs PS	51101.4	341,473	289,000	252,343	364,000	364,000	364,000	75,000	26.0%
Repairs CE	51104.4	54,841	60,000	48,746	60,000	60,000	60,000	0	0.0%
Cap Improvements	51122.4	339,961	330,000	292,793	330,000	330,000	330,000	0	0.0%
SUB-TOTAL:		736,275	679,000	593,882	754,000	754,000	754,000	75,000	11.0%
State Retirement	90108.4	31,332	55,200	0	57,000	57,000	57,000	1,800	3.3%
Social Security	90308.4	26,123	22,200	19,304	29,000	29,000	29,000	6,800	30.6%
Health Insurance	90608.4	102,230	120,250	115,177	106,000	106,000	106,000	-14,250	-11.9%
SUB-TOTAL:		159,686	197,650	134,481	192,000	192,000	192,000	-5,650	-2.9%
<hr/>									
Appropriation TOTALS:		895,961	876,650	728,363	946,000	946,000	946,000	69,350	7.9%
<hr/>									
<u>Revenues</u>									
Sales Tax	1120.4	520,000	550,000	550,000	550,000	550,000	550,000	0	0.0%
Other Highway Dept I	1789.4	0	0	0	0	0	0	0	*****
Transportation Service	2300.4	80,600	0	56,612	25,000	25,000	25,000	25,000	*****
Interest Earned	2401.4	16,099	12,000	12,053	12,000	12,000	12,000	0	0.0%
Insurance Recoveries	2680.4	0	0	0	0	0	0	0	*****
Refunds - Prior Years	2701.4	0	0	0	0	0	0	0	*****
Interfund Revenue	2801.4	18,228	14,000	0	18,000	18,000	18,000	4,000	28.6%
NYS CHIP Aid	3501.4	154,829	273,337	392,616	275,000	275,000	275,000	1,663	0.6%
<hr/>									
Revenue TOTALS:		789,756	849,337	1,011,281	880,000	880,000	880,000	30,663	3.6%

2025 BUDGET FOR THE TOWN OF LERAY

Jeff Co Stormwater Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Storm Sewer CE	81404.41	16,625	50,000	20,045	50,000	50,000	50,000	0	0.0%
Appropriation TOTALS:		16,625	50,000	20,045	50,000	50,000	50,000	0	0.0%
<u>Revenues</u>									
Membership Fees	2189.41	2,000	4,500	2,000	4,500	4,500	4,500	0	0.0%
State Aid-Water Imprc	3989.41		0	0	0	0	0	0	*****
SUB-TOTAL:		2,000	4,500	2,000	4,500	4,500	4,500	0	0.0%
Revenue TOTALS:		2,000	4,500	2,000	4,500	4,500	4,500	0	0.0%

2025 BUDGET FOR THE TOWN OF LERAY

Drainage Dist 1 (LeR Cros) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Drainage CE	85404.65	0	1,000	0	1,000	1,000	1,000	0	0.0%
Appropriation TOTALS:		0	1,000	0	1,000	1,000	1,000	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2025 BUDGET FOR THE TOWN OF LERAY

Lighting Dist 1 (PAT) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Street Lighting CE	51824.71	756	1,150	579	1,200	1,200	1,200	50	4.3%
Appropriation TOTALS:		756	1,150	579	1,200	1,200	1,200	50	4.3%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2025 BUDGET FOR THE TOWN OF LERAY

Lighting Dist 2 (RIV) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Street Lighting CE	51824.72	7,328	7,800	5,660	8,000	8,000	8,000	200	2.6%
Appropriation TOTALS:		7,328	7,800	5,660	8,000	8,000	8,000	200	2.6%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2025 BUDGET FOR THE TOWN OF LERAY
Lighting Dist 3 (LeR Cros) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Street Lighting CE	51824.73	2,452	3,800	1,532	3,200	3,200	3,200	-600	-15.8%
Appropriation TOTALS:		2,452	3,800	1,532	3,200	3,200	3,200	-600	-15.8%

Revenues

Revenue TOTALS:	0	0	0	0	0	0	0	0	*****
------------------------	---	---	---	---	---	---	---	---	-------

2025 BUDGET FOR THE TOWN OF LERAY

Consolidated Water Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Supply & Pumping CE	83204.82	448,067	531,874	303,643	531,593	531,593	531,593	-282	-0.1%
Transmission/Distribu	83401.82	19,992	25,000	17,116	28,500	28,500	28,500	3,500	14.0%
Transmission/Distribu	83404.82	47,339	7,400	2,092	4,500	4,500	4,500	-2,900	-39.2%
Water Capital Project	83972.82	366,086	0	125,962	0	0	0	0	*****
Social Security (Town	90308.82	1,529	2,000	1,309	2,500	2,500	2,500	500	25.0%
SUB-TOTAL:		883,013	566,274	450,122	567,093	567,093	567,093	819	0.1%
D/S Serial Bond PRIN	97106.82	352,000	370,000	240,000	378,000	378,000	378,000	8,000	2.2%
D/S Serial Bond INT	97107.82	31,989	119,277	82,405	113,435	113,435	113,435	-5,842	-4.9%
D/S BAN PRIN	97306.82	0	0	0	0	0	0	0	*****
D/S BAN INT	97307.82	0	0	0	0	0	0	0	*****
SUB-TOTAL:		383,989	489,277	322,405	491,435	491,435	491,435	2,158	0.4%
Appropriation TOTALS:		1,267,002	1,055,551	772,527	1,058,528	1,058,528	1,058,528	2,977	0.3%
<u>Revenues</u>									
Metered Sales	2140.82	494,152	488,400	365,828	488,400	488,400	488,400	0	0.0%
Service Charges	2144.82	4,356	3,000	4,821	3,000	3,000	3,000	0	0.0%
Penalties	2148.82	1,381	1,000	1,096	1,000	1,000	1,000	0	0.0%
Interest Earned	2401.82	88,139	35,000	49,670	38,000	38,000	38,000	3,000	8.6%
Rent	2410.82	28,728	28,800	19,645	28,800	28,800	28,800	0	0.0%
Insurance Recoveries	2680.82	0	0	0	0	0	0	0	*****
Refunds-Prior Years	2701.82	0	0	0	0	0	0	0	*****
Premium on Obligatio	2710.82	0	0	0	0	0	0	0	*****
General Governmental	4089.82	410,492	0	0	0	0	0	0	*****
Revenue TOTALS:		1,027,248	556,200	441,060	559,200	559,200	559,200	3,000	0.5%

2025 BUDGET FOR THE TOWN OF LERAY

Water Dist 3 (EM) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Transmission & Dist C	83404.83	82,817	76,300	39,624	70,850	70,850	70,850	-5,450	-7.1%
Appropriation TOTALS:		82,817	76,300	39,624	70,850	70,850	70,850	-5,450	-7.1%
<u>Revenues</u>									
Metered Sales	2140.83	107,187	76,300	24,381	70,850	70,850	70,850	-5,450	-7.1%
Service Charges	2144.83	0	0	1	0	0	0	0	*****
Penalties	2148.83	0	0	0	0	0	0	0	*****
Interest Earned	2401.83	423	0	544	0	0	0	0	*****
SUB-TOTAL:		107,610	76,300	24,926	70,850	70,850	70,850	-5,450	-7.1%
Revenue TOTALS:		107,610	76,300	24,926	70,850	70,850	70,850	-5,450	-7.1%

2025 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 1 (RT 11) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Sewage Collection CE	81204.91	59,912	293,809	43,864	274,212	274,212	274,212	-19,597	-6.7%
Sewage Disposal CE	81304.91	404,942	430,000	325,574	455,000	455,000	455,000	25,000	5.8%
SUB-TOTAL:		464,855	723,809	369,438	729,212	729,212	729,212	5,403	0.7%
D/S Serial Bond PRIN	97106.91	110,000	105,000	105,000	105,000	105,000	105,000	0	0.0%
D/S Serial Bond INT	97107.91	7,228	6,291	3,407	5,188	5,188	5,188	-1,103	-17.5%
D/S BAN PRIN	97306.91	0	0	0	0	0	0	0	*****
D/S BAN INT	97307.91	0	0	0	0	0	0	0	*****
SUB-TOTAL:		117,228	111,291	108,407	110,188	110,188	110,188	-1,103	-1.0%
Transfer to Cap Proj F	99509.91	0	0	0	0	0	0	0	*****
Appropriation TOTALS:		582,083	835,100	477,845	839,400	839,400	839,400	4,300	0.5%
<u>Revenues</u>									
Sewer Rents	2120.91	790,508	824,600	533,302	823,800	823,800	823,800	-800	-0.1%
Service Charges	2122.91	0	0	0	0	0	0	0	*****
Penalties	2128.91	490	500	528	600	600	600	100	20.0%
Interest Earned	2401.91	22,930	10,000	17,155	15,000	15,000	15,000	5,000	50.0%
Insurance Recoveries	2680.91	0	0	0	0	0	0	0	*****
Refunds-Prior Years	2701.91	0	0	0	0	0	0	0	*****
Proceeds of Obligation	5710.91	0	0	0	0	0	0	0	*****
Revenue TOTALS:		813,928	835,100	550,985	839,400	839,400	839,400	4,300	0.5%

2025 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 2 (EM) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Sewage Collection CE	81204.92	21,962	27,750	11,558	28,500	28,500	28,500	750	2.7%
Sewage Disposal CE	81304.92	65,713	71,250	0	71,250	71,250	71,250	0	0.0%
Appropriation TOTALS:		87,675	99,000	11,558	99,750	99,750	99,750	750	0.8%
<u>Revenues</u>									
Sewer Rents	2120.92	108,497	97,500	48,473	98,750	98,750	98,750	1,250	1.3%
Penalties	2128.92	0	0	0	0	0	0	0	*****
Interest Earned	2401.92	2,327	1,500	1,187	1,000	1,000	1,000	-500	-33.3%
Revenue TOTALS:		110,824	99,000	49,660	99,750	99,750	99,750	750	0.8%

2025 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 3 (RT 3) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Sewage Collection CE	81204.93	143,055	142,911	142,911	145,780	145,780	145,780	2,870	2.0%
Sewage Disposal CE	81304.93	117,513	106,758	79,275	109,970	109,970	109,970	3,212	3.0%
SUB-TOTAL:		260,568	249,669	222,186	255,750	255,750	255,750	6,082	2.4%
<hr/>									
D/S Serial Bonds PRIN	97106.93	148,845	148,845	148,845	148,845	148,845	148,845	0	0.0%
<hr/>									
Appropriation TOTALS:		409,413	398,514	371,031	404,595	404,595	404,595	6,082	1.5%
<hr/>									
<u>Revenues</u>									
Sewer Rents	2120.93	107,870	103,288	76,945	106,500	106,500	106,500	3,212	3.1%
Service Charges	2122.93	500	0	0	0	0	0	0	*****
Penalties	2128.93	663	500	466	500	500	500	0	0.0%
Mun Trsf for D/S	2150.93	202,570	148,845	95,120	148,845	148,845	148,845	0	0.0%
Administration Fees	2374.93	2,949	2,970	2,227	2,970	2,970	2,970	0	0.0%
Interest Earned	2401.93	67	0	48	0	0	0	0	*****
<hr/>									
Revenue TOTALS:		314,619	255,603	174,806	258,815	258,815	258,815	3,212	1.3%

2025 BUDGET FOR THE TOWN OF LERAY

Sewer Dist 4 (CAL) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Sewage Collection CE	81204.94	10,565	26,798	12,387	24,952	24,952	24,952	-1,847	-6.9%
Sewage Disposal CE	81304.94	29,904	48,500	16,400	52,000	52,000	52,000	3,500	7.2%
SUB-TOTAL:		40,469	75,298	28,787	76,952	76,952	76,952	1,654	2.2%
<hr/>									
D/S Serial Bond PRIN	97106.94	63,000	63,000	0	63,000	63,000	63,000	0	0.0%
D/S BAN PRIN	97306.94	0	0	0	0	0	0	0	*****
SUB-TOTAL:		63,000	63,000	0	63,000	63,000	63,000	0	0.0%
<hr/>									
Appropriation TOTALS:		103,469	138,298	28,787	139,952	139,952	139,952	1,654	1.2%
<hr/>									
<u>Revenues</u>									
Sewer Rents	2120.94	69,650	71,512	52,367	72,512	72,512	72,512	1,000	1.4%
Service Charges	2122.91	628	0	450	0	0	0	0	*****
Penalties	2128.94	723	500	603	750	750	750	250	50.0%
Interest Earned	2401.94	13,954	8,000	8,861	8,500	8,500	8,500	500	6.3%
<hr/>									
Revenue TOTALS:		84,955	80,012	62,281	81,762	81,762	81,762	1,750	2.2%

2025 BUDGET FOR THE TOWN OF LERAY
LeRay Fire Protection Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Fire Contracts	34104.6	129,681	145,200	145,200	145,200	150,200	150,200	5,000	3.4%
Appropriation TOTALS:		129,681	145,200	145,200	145,200	150,200	150,200	5,000	3.4%

Revenues

Revenue TOTALS:	0	0	0	0	0	0	0	0	*****
------------------------	---	---	---	---	---	---	---	---	-------

2025 BUDGET FOR THE TOWN OF LERAY

Calcium Fire Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Fire District Expenses		281,863	281,863	281,863	285,000	285,000	285,000	3,137	1.1%
Appropriation TOTALS:		281,863	281,863	281,863	285,000	285,000	285,000	3,137	1.1%
<u>Revenues</u>									
Fire District Revenue								0	*****
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2025 BUDGET FOR THE TOWN OF LERAY
Calcium Fire Dist-Comm Zone Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Fire District Expenses		90,000	90,000	90,000	90,000	90,000	90,000	0	0.0%
Appropriation TOTALS:		90,000	90,000	90,000	90,000	90,000	90,000	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2025 BUDGET FOR THE TOWN OF LERAY

Evans Mills Fire Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Fire District Expenses		249,500	249,500	249,500	260,000	260,000	260,000	10,500	4.2%
Appropriation TOTALS:		249,500	249,500	249,500	260,000	260,000	260,000	10,500	4.2%
<u>Revenues</u>									
Fire District Revenue		0	0	0	0	0	0	0	*****
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2025 BUDGET FOR THE TOWN OF LERAY

Consol Health Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>									
Health District Expens		599	600	599	600	600	600	0	0.0%
Appropriation TOTALS:		599	600	599	600	600	600	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2025 BUDGET FOR THE TOWN OF LERAY

Summary of All Funds

								Round #	3
FUNDS:	FUND CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024	% Change from 2024
Appropriations									
General-Townwide	A	1,614,337	1,840,772	1,381,378	1,909,113	1,905,440	1,905,440	64,668	3.5%
General-Outside	B	177,046	242,191	146,861	260,191	265,950	265,950	23,759	9.8%
Highway-Townwide	DA	934,754	1,143,275	838,708	1,017,575	1,017,575	1,017,575	-125,700	-11.0%
Highway-Outside	DB	895,961	876,650	728,363	946,000	946,000	946,000	69,350	7.9%
Jeff Co Stormwater	EM	16,625	50,000	20,045	50,000	50,000	50,000	0	0.0%
Drainage Dist 1 (LeR Crc	SD1	0	1,000	0	1,000	1,000	1,000	0	0.0%
Lighting Dist 1 (PAT)	SL1	756	1,150	579	1,200	1,200	1,200	50	4.3%
Lighting Dist 2 (RIV)	SL2	7,328	7,800	5,660	8,000	8,000	8,000	200	2.6%
Lighting Dist 3 (LeR Cro.	SL3	2,452	3,800	1,532	3,200	3,200	3,200	-600	-15.8%
Consolidated Water Dist	SW Con.	1,267,002	1,055,551	772,527	1,058,528	1,058,528	1,058,528	2,977	0.3%
Water Dist 3 (EM)	SW3	82,817	76,300	39,624	70,850	70,850	70,850	-5,450	-7.1%
Sewer Dist 1 (RT 11)	SS1	582,083	835,100	477,845	839,400	839,400	839,400	4,300	0.5%
Sewer Dist 2 (EM)	SS2	87,675	99,000	11,558	99,750	99,750	99,750	750	0.8%
Sewer Dist 3 (RT 3)	SS3	409,413	398,514	371,031	404,595	404,595	404,595	6,082	1.5%
Sewer Dist 4 (CAL)	SS4	103,469	138,298	28,787	139,952	139,952	139,952	1,654	1.2%
LeRay Fire Protection	SF	129,681	145,200	145,200	145,200	150,200	150,200	5,000	3.4%
Calcium Fire Dist		281,863	281,863	281,863	285,000	285,000	285,000	3,137	1.1%
Calcium Fire Dist-Comm Zone		90,000	90,000	90,000	90,000	90,000	90,000	0	0.0%
Evans Mills Fire Dist		249,500	249,500	249,500	260,000	260,000	260,000	10,500	4.2%
Consol Health Dist		599	600	599	600	600	600	0	0.0%
Appropriation TOTALS:		6,933,360	7,536,564	5,591,660	7,590,153	7,597,239	7,597,239	60,675	0.8%
Revenues									
General-Townwide	A	1,373,646	1,120,432	475,145	1,137,732	1,137,732	1,137,732	17,300	1.5%
General-Outside	B	235,478	188,500	199,829	177,500	177,500	177,500	-11,000	-5.8%
Highway-Townwide	DA	931,975	698,500	884,697	761,500	761,500	761,500	63,000	9.0%
Highway-Outside	DB	789,756	849,337	1,011,281	880,000	880,000	880,000	30,663	3.6%
Jeff Co Stormwater	EM	2,000	4,500	2,000	4,500	4,500	4,500	0	0.0%
Drainage Dist 1 (LeR Crc	SD1	0	0	0	0	0	0	0	*****
Lighting Dist 1 (PAT)	SL1	0	0	0	0	0	0	0	*****
Lighting Dist 2 (RIV)	SL2	0	0	0	0	0	0	0	*****
Lighting Dist 3 (LeR Cro.	SL3	0	0	0	0	0	0	0	*****
Consolidated Water Dist	SW Con.	1,027,248	556,200	441,060	559,200	559,200	559,200	3,000	0.5%
Water Dist 3 (EM)	SW3	107,610	76,300	24,926	70,850	70,850	70,850	-5,450	-7.1%
Sewer Dist 1 (RT 11)	SS1	813,928	835,100	550,985	839,400	839,400	839,400	4,300	0.5%
Sewer Dist 2 (EM)	SS2	110,824	99,000	49,660	99,750	99,750	99,750	750	0.8%
Sewer Dist 3 (RT 3)	SS3	314,619	255,603	174,806	258,815	258,815	258,815	3,212	1.3%
Sewer Dist 4 (CAL)	SS4	84,955	80,012	62,281	81,762	81,762	81,762	1,750	2.2%
LeRay Fire Protection	SF	0	0	0	0	0	0	0	*****
Calcium Fire Dist		0	0	0	0	0	0	0	*****
Calcium Fire Dist-Comm Zone		0	0	0	0	0	0	0	*****
Evans Mills Fire Dist		0	0	0	0	0	0	0	*****
Consol Health Dist		0	0	0	0	0	0	0	*****
Revenue TOTALS:		5,792,040	4,763,484	3,876,670	4,871,009	4,871,009	4,871,009	107,525	2.3%

2025 BUDGET FOR THE TOWN OF LERAY

Tax Rate Schedule

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund		Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
			Balance & Approp. Reserves	Amount to be Raised By Tax				
General-Townwide	1,905,440	1,137,732	253,255	514,453	619,405,262	0.83056	0.81810	1.52%
General-Outside	265,950	177,500	88,450	0	526,301,900	0.00000	0.00000	*** **
Highway-Townwide	1,017,575	761,500	85,000	171,075	619,405,262	0.27619	0.28401	-2.75%
Highway-Outside	946,000	880,000	66,000	0	526,301,900	0.00000	0.00000	*** **
Jeff Co Stormwater	50,000	4,500	45,500	0	0	0.00000	0.00000	*** **
Drainage Dist 1 (LeR Cros)	1,000	0	0	1,000	4,735,600	0.21117	0.21117	0.00%
Lighting Dist 1 (PAT)	1,200	0	0	1,200	5,483,411	0.21884	0.21010	4.16%
Lighting Dist 2 (RIV)	8,000	0	0	8,000	8,635,340	0.92643	0.90775	2.06%
Lighting Dist 3 (LeR Cros)	3,200	0	0	3,200	4,735,600	0.67573	0.80243	-15.79%
Consolidated Water Dist	1,058,528	559,200	0	499,328	0	0.00000	0.00000	*** **
Water Dist 3 (EM)	70,850	70,850	0	0	0	0.00000	0.00000	*** **
Sewer Dist 1 (RT 11)	839,400	839,400	0	0	0	0.00000	0.00000	*** **
Sewer Dist 2 (EM)	99,750	99,750	0	0	0	0.00000	0.00000	*** **
Sewer Dist 3 (RT 3)	404,595	258,815	0	145,780	0	0.00000	0.00000	*** **
Sewer Dist 4 (CAL)	139,952	81,762	0	58,190	0	0.00000	0.00000	*** **
LeRay Fire Protection	150,200	0	0	150,200	149,794,135	1.00271	0.88791	12.93%
Calcium Fire Dist	285,000	0	0	285,000	204,460,571	1.39391	1.39269	0.09%
Calcium Fire Dist-Comm Zone	90,000	0	0	90,000	140,621,000	0.64002	0.64707	-1.09%
Evans Mills Fire Dist	260,000	0	0	260,000	209,606,654	1.24042	1.20645	2.82%
Consol Health Dist	600	0	0	600	563,410,790	0.00106	0.00105	1.42%
TOTALS:	7,597,239	4,871,009	538,205	2,188,025				

TOWN OF LERAY
2025

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(Article 8 of the Town Law)

Supervisor	\$	33,540
Town Clerk	\$	60,000
Councilpersons 4 (each)	\$	9,800
Town Justice	\$	21,630
Town Justice	\$	21,630
Highway Superintendent	\$	84,500

Evans Mills Fire District 2025 Adopted Budget

	Budget
Ordinary Income/Expense	
Income	
A1001 Real Property Tax	260,000.00
Total Income	260,000.00
Expense	
.403 Professional Fees	0.00
A3410.4 Fire Protection	
.401 Administration Expense	
Annual Banquet	0.00
Bank Service Charges	1,600.00
Fire Programs Maintenance	2,400.00
Office Supplies	500.00
Personnel Expenses	0.00
Postage and Delivery	350.00
Refreshments	150.00
Reimbursed Expenses	0.00
Subscriptions & Dues	1,500.00
Sunshine/Goodwill	0.00
.401 Administration Expense - Email	0.00
Total .401 Administration Expense	6,500.00
.403 Professional Fees	
Accounting	300.00
Consulting	0.00
Legal Fees	1,000.00
Legal Notices	350.00
OSHA Physicals	4,500.00
Treasurer & Secretary Stipend	1,200.00
Yearly Financial Review	0.00
.403 Professional Fees - Other	500.00
Total .403 Professional Fees	7,850.00
.404 Building & Grounds	
Building Cleaning	8,400.00
Building Items	0.00
Building Maint & supplies	22,000.00
Building Repairs	0.00
Mowing Equipment & Fees	8,500.00
Plowing	4,500.00
.404 Building & Grounds - Other	0.00
Total .404 Building & Grounds	43,400.00
.405 Fire Apparatus & Equipment	
Equipment Maintenance	3,500.00
Equipment Supplies	1,800.00
Fuel	7,000.00
Maintenance 20-1-1	4,000.00
Maintenance 20-1-2	5,000.00

Evans Mills Fire District 2025 Adopted Budget

	Budget
Maintenance 20-3-1	4,000.00
Maintenance 20-4-1	0.00
Maintenance 20-5-1	5,000.00
Maintenance 20-6-1	5,000.00
Maintenance Rescue 1	0.00
Maintenance utility1	1,000.00
Misc Vehicle Maintenance	2,000.00
New Equipment Purchases	
Communications	
Communications - Other	5,000.00
Total Communications	5,000.00
Lights and Sirens	2,000.00
PPE and Hand Tools	
Grant Expenses PPE	0.00
PPE and Hand Tools - Other	21,800.00
Total PPE and Hand Tools	21,800.00
New Equipment Purchases - Other	9,000.00
Total New Equipment Purchases	37,800.00
radio repair	2,000.00
.405 Fire Apparatus & Equipment - Other	0.00
Total .405 Fire Apparatus & Equipment	78,100.00
.406 Fire Alarm System	
Alarm Monitoring	200.00
.406 Fire Alarm System - Other	0.00
Total .406 Fire Alarm System	200.00
.407 Insurance	
Disability Insurance	0.00
Fidelity Surety Bonds	0.00
Insurance Deductible	0.00
Liability Insurance	0.00
NYS Fire Ins Fee	0.00
Vehicle Damage, Equipment	0.00
.407 Insurance - Other	0.00
Total .407 Insurance	18,000.00
.408 Chief Monthly Stipend	600.00
.409 Recruitment & Retention	0.00
.410 Training	3,450.00
.411 Utilities	
Gas and Electric	0.00
Internet	0.00
Sewer	0.00
Telephone	0.00
Water	0.00
Wireless Charges	0.00

Evans Mills Fire District 2025 Adopted Budget

	Budget
.411 Utilities - Other	19,350.00
Total .411 Utilities	19,350.00
A3410.4 Fire Protection - Other	0.00
Total A3410.4 Fire Protection	177,450.00
A9710.6 Bonds & Loans Principl	
.600 Lease Principle 20-1-1	
.600 MSA Principle	
.600 Princ Mortg #1 (700,000)	25,000.00
.600 Princ Mortg #2 (163,000)	5,500.00
.600 Tanker 1 principle	0.00
.600 Recue 1 Principle	
.600 Engine 20-1-1 Principle	31,000.00
A9710.6 Bonds & Loans Principl - Other	0.00
Total A9710.6 Bonds & Loans Principl	61,500.00
A9710.7 Bonds & Loans Interest	
.700 Interest Mortgage #1	10,800.00
.700 Interest Mortgage #2	2,600.00
.700 Lease Interest 20-1-2	
.700 MSA Interest	
.700 Tanker 1 Interest	0.00
.700 Rescue 1 Interest	
.700 Engine 20-1-1 Interest	3,150.00
A9710.7 Bonds & Loans Interest - Other	0.00
TOTAL A9710.6 Bonds & Loans Interest	16,550.00
Transfer to Savings Account	4,500.00
Vehicles	0.00
Total Expense	260,000.00

Calcium Budget 2025-Adopted

CALCIUM FIRE DISTRICT-FD401 TAX RATE IS \$1.39/THOUSAND \$285,000.00

CALCIUM FIRE DISTRICT-SPECIAL ZONE TAX RATE IS \$0.65/THOUSAND \$90,000.00

TOTAL TAX \$375,000.00

Description	Acct	Amount Budgeted	Account Sub Totals
DUES AND ASSOCIATIONS	10	450.00	
TELLERS	20	150.00	
ADVERTISING	30	400.00	
LEGAL FEES	40	1,000.00	
ARIEL TRUCK/SPECIAL TAX FUND	60	70,000.00	
FIREFIGHTER TRUCK FUND	80		
Building	90	8,000.00	
OUTSIDE SERVICES			80,000.00
Truck Maintance	100	5,000.00	
Ariel Maintemance	105	10,000.00	
FUEL (MISC)	110	3,000.00	
FUEL 8-0-1 (CHIEF)	170	1,800.00	
TRUCKS			19,800.00
INSURANCE	200	13,000.00	13,000.00
MAINTENANCE & SUPPLIES	300	10,000.00	
TELEPHONE/CABLE/INTERNET	310	4,000.00	
ELECRICITY	320	7,000.00	
GAS	330	3,000.00	
SEWER	340	2,000.00	
New Building Project		84,500.00	
BUILDING			110,500.00
FIRE FIGHTING EQUIPMENT	400	50,000.00	
Arel Equipment	405	10,000.00	
Equipment Maintance	410	8,000.00	
EMS EQUIPMENT	420	1,500.00	
EMS SUPPLIES	430	2,500.00	
EQUIPMENT			72,000.00
BOND PRINCIPAL	500	0.00	
INTREST TRUCKS	510	0.00	
EMS SERVICES			0.00
PHYSICAL EXAMINATIONS	600	1,000.00	
TRAINING	610	1,000.00	
Arel Training	615	1,000.00	
MUTUAL AID	620	200.00	
VOLUNTEER RELATIONS	630	300.00	
LOSAP Contributions	640	14,325.00	
ANNUAL DINNER / CONFERENCE	650	3,500.00	
SECRETARY - TRES SALARY	660	1,200.00	
HUMAN RESOURCES			22,525.00
POSTAGE & OFFICE SUPPLIES	700	1,500.00	
MISCELLANEOUS	710		
MISCELLANEOUS			1,500.00
PAID PERSONEL	800	55,000.00	
WAGES			55,000.00
TOTAL BUDGET			374,325.00
Less Checking/Savings On Hand			-1,500.00
Less interst Income			-200.00
Submitted to Town Of Leray			<u>372,625.00</u>

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	County	City/Town	School	Village
12100	N.Y.S.	8	95,300	168,700	168,700	168,700	168,700	0
13500	TOWN INSIDE	34	5,024,300	18,513,300	18,513,300	18,513,300	18,513,300	4,944,000
13570	TWNOUTUSED	2	411,700	4,934,400	4,934,400	4,934,400	4,934,400	0
13650	VILL INSIDE	22	2,751,800	6,505,200	6,505,200	6,505,200	6,505,200	6,061,300
13730	VILOUTUSED	1	133,600	133,600	133,600	133,600	133,600	0
13800	SCHOOLPROP	4	2,739,500	25,981,800	25,981,800	25,981,800	25,981,800	13,032,000
13870	SPECDESTPRO	1	16,800	16,800	16,800	16,800	16,800	0
13890	AUTHORITY	3	111,300	111,300	111,300	111,300	111,300	0
14100	U.S.A.	17	270,368,200	974,703,530	974,703,530	974,703,530	974,703,530	436,500
18020	IND DEV AG	3	0	5,818,500	5,818,500	5,818,500	5,818,500	0
21600	RELIG RES.	1	28,200	200,500	200,500	200,500	200,500	200,500
25110	NPROFRELIG	12	750,100	5,523,900	5,523,900	5,523,900	5,523,900	2,492,500
25130	NOPROFCHAR	2	12,000	12,000	12,000	12,000	12,000	0
25230	NOPROF-MM	1	23,300	135,200	135,200	135,200	135,200	135,200
25300	NOPROF-SPEC	2	79,300	512,500	512,500	512,500	512,500	356,300
25500	NOPROF-MED	1	27,200	252,000	252,000	252,000	252,000	252,000
26100	VETORG CTS	2	49,800	399,600	399,600	399,600	399,600	399,600
26400	INCVGL FIR	7	481,000	2,096,000	2,096,000	2,096,000	2,096,000	1,292,500
27350	CEMTRYASSC	5	482,000	488,300	488,300	488,300	488,300	205,800
28110	NOPROF-HSG	3	123,200	2,079,000	2,079,000	2,079,000	2,079,000	2,063,700
28540	HOSTEL	3	84,600	554,300	554,300	554,300	554,300	315,700
32252	NYS REFRST	2	49,500	49,500	49,500	49,500	49,500	0
33700	VILOUTSIDE	1	1,100	1,100	1,100	1,100	1,100	0
41101	VETFUNDC/T	1	19,000	161,300	5,000	5,000	0	5,000
41107	VETFUND/V	1	41,000	184,500	0	0	0	5,000
41111	% VET CT	2	62,400	234,500	80,800	80,800	0	0
41122	VET WAR C	93	2,808,255	17,093,000	1,023,045	0	0	0
41131	VET COM CT	3	116,600	678,400	55,500	0	0	0
41132	VET COM C	252	7,963,200	53,926,400	4,644,825	0	0	0
41141	VET DIS CT	2	64,300	438,900	74,000	0	0	0
41142	VET DIS C	224	7,226,900	49,378,600	7,730,925	0	0	0
41400	CLERGY	1	33,500	215,400	1,500	1,500	1,500	0
41500	Removed from TS-1138	2	115,000	120,800	120,800	120,800	120,800	70,000
41700	AG STRUCT	11	1,017,600	2,987,500	264,400	264,400	264,400	0
41720	AG DIST CO	17	669,400	1,221,200	27,635	27,635	27,635	0
41800	SENIOR CTS	15	510,300	1,494,300	598,248	605,790	605,790	122,100
41801	SENIOR C/T	12	318,000	1,410,500	467,435	484,085	0	0
41804	SENIOR S	4	97,700	378,300	0	0	104,410	0
41822	GPARENT C	1	37,800	395,000	79,000	0	0	0
41824	GPARENT S	2	74,700	785,000	0	0	142,800	0
41834	ENH STAR	256	8,089,300	41,482,900	0	0	19,466,280	0

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts			
			Assessed Value	Value		County	City/Town	School	Village
41844	E STAR ADDITIONAL	1	47,100	155,700	0	0	0	59,500	0
41854	BAS STAR	501	16,564,600	96,253,500	0	0	14,128,200	29,500	0
42100	AGSTORTANK	3	375,200	1,068,400	29,500	29,500	0	7,000	0
42120	TEMPGRNHSE	1	6,200	13,200	7,000	7,000	0	0	0
47612	BUS C	6	2,989,300	12,687,500	1,507,170	0	0	0	0
49502	SOLAR C	9	300,800	2,346,200	83,640	0	0	0	0

Total Exemptions Exclusive

Of System Exemptions:

1,557 333,391,955 1,334,302,030 1,065,991,453 1,050,768,040 1,084,099,345 32,389,700

Total System Exemptions:

0 0 0 0 0 0 0

Town Totals:

1,557 333,391,955 1,334,302,030 1,065,991,453 1,050,768,040 1,084,099,345 32,389,700