



2019

TOWN BUDGET

The Town of LeRay

in Jefferson County

Villages within or partly within the Town

Black River
Evans Mills

CERTIFICATION OF TOWN CLERK

I, Mary C. Smith, Town Clerk, certify that the following is a true and correct copy of the 2019 Budget of the Town of LeRay as adopted by the Town Board on the 8th day of November, 2018.

November 16, 2018
Date

Mary C. Smith
Mary C. Smith, Town Clerk

2019 BUDGET FOR THE TOWN OF LERAY
General-Townwide Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual	Budget as Modified	Actual YTD	Tentative Budget	Preliminary Budget	Adopted Budget	Change from	%Change from
		2017	2018	2018	2019	2019	2019	2018	2018
Appropriations									
Town Board PS	10101.1	26,000	26,000	19,500	26,000	26,000	26,000	0	0.0%
Town Board CE	10104.1	457	4,000	2,273	4,000	4,000	4,000	0	0.0%
Town Justice PS	11101.1	93,686	98,100	74,652	98,100	102,100	102,100	4,000	4.1%
Town Justice CE	11104.1	8,736	10,000	6,296	10,000	10,000	10,000	0	0.0%
Supervisor PS	12201.1	26,000	26,000	20,000	26,000	26,000	26,000	0	0.0%
Supervisor CE	12204.1	567	2,000	18	2,000	2,000	2,000	0	0.0%
Dir of Finance PS	13101.1	49,596	54,700	43,150	54,700	56,900	56,900	2,200	4.0%
Dir of Finance CE	13104.1	3,209	5,000	395	5,000	5,000	5,000	0	0.0%
Audit CE	13204.1	2,400	10,600	0	10,900	10,900	10,900	300	2.8%
Budget PS	13401.1	15,500	15,500	10,850	15,500	15,500	15,500	0	0.0%
Assessor PS	13551.1	39,950	40,950	31,604	40,950	42,100	42,100	1,150	2.8%
Assessor CE	13554.1	1,837	16,000	720	16,000	16,000	16,000	0	0.0%
Discount on Taxes CE	13704.1	3,254	4,318	4,317	15,900	15,900	15,900	11,582	268.2%
Tax Admin CE	13624.1	3,139	3,173	3,172	3,263	3,263	3,263	90	2.8%
Town Clerk PS	14101.1	78,500	80,500	61,923	80,500	80,500	80,500	0	0.0%
Town Clerk CE	14104.1	7,978	8,000	3,269	8,000	8,000	8,000	0	0.0%
Attorney CE	14204.1	41,727	45,000	31,358	45,000	55,000	55,000	10,000	22.2%
Engineer CE	14404.1	6,846	40,000	27,635	40,000	40,000	40,000	0	0.0%
Buildings CE	16204.1	78,523	110,000	78,794	110,000	110,000	110,000	0	0.0%
Unallocated Insurance	19104.1	49,401	55,000	52,531	57,500	57,500	57,500	2,500	4.5%
Municipal Assn Dues	19204.1	1,500	1,600	1,625	1,625	1,625	1,625	25	1.6%
Purchase Land/ROW	19404.1	0	1,000	0	1,000	1,000	1,000	0	0.0%
Pay't to County Treasur	19724.1	100,000	100,000	100,000	100,000	0	0	-100,000	-100.0%
Contingent Fund	19904.1	0	25,435	25,435	44,500	30,000	30,000	4,565	17.9%
SUB-TOTAL:		638,807	782,876	599,517	816,438	719,288	719,288	-63,588	-8.1%
Other Public Saftey CE	39894.1	2,568	0	0	0	0	0	0	*****
Dog Control CE	35104.1	93,813	104,918	100,418	30,000	30,000	30,000	-74,918	-71.4%
SUB-TOTAL:		96,381	104,918	100,418	30,000	30,000	30,000	-74,918	-71.4%
Registrar of Vital Statis	40204.1	1,290	1,500	930	1,500	1,500	1,500	0	0.0%
Ambulance CE	45404.1	90,000	90,000	90,000	90,000	90,000	90,000	0	0.0%
SUB-TOTAL:		91,290	91,500	90,930	91,500	91,500	91,500	0	0.0%
Highway Super PS	50101.1	62,000	64,000	19,692	60,000	62,000	62,000	-2,000	-3.1%
Highway Super CE	50104.1	1,603	1,500	50	1,500	1,500	1,500	0	0.0%
Street Lighting CE	51824.1	592	850	543	850	850	850	0	0.0%
Drug & Alcohol Testin	59894.1	818	2,000	961	2,000	2,000	2,000	0	0.0%
SUB-TOTAL:		65,013	68,350	21,246	64,350	66,350	66,350	-2,000	-2.9%
Publicity CE	64104.1	11,708	20,000	12,308	20,000	20,000	20,000	0	0.0%
Veterans Services CE	65104.1	500	600	600	600	600	600	0	0.0%
Program for Aging CE	67724.1	1,000	1,000	1,000	1,000	1,000	1,000	0	0.0%
SUB-TOTAL:		13,208	21,600	13,908	21,600	21,600	21,600	0	0.0%
Historian CE	75104.1	0	500	0	500	500	500	0	0.0%
Adult Recreation CE	76204.1	1,500	2,000	2,000	2,000	2,500	2,500	500	25.0%
SUB-TOTAL:		1,500	2,500	2,000	2,500	3,000	3,000	500	20.0%

2019 BUDGET FOR THE TOWN OF LERAY
General-Townwide Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
Transfer Site PS	81601.1	36,663	42,000	28,010	44,000	44,000	44,000	2,000	4.8%
Transfer Site CE	81604.1	41,169	60,000	28,502	52,500	52,500	52,500	-7,500	-12.5%
SUB-TOTAL:		77,833	102,000	56,512	96,500	96,500	96,500	-5,500	-5.4%
NYS Retirement	90108.1	45,888	49,020	0	52,360	52,360	52,360	3,340	6.8%
Social Security	90308.1	34,173	34,600	25,292	34,600	35,500	35,500	900	2.6%
Workers Comp	90408.1	66,150	57,741	58,267	46,693	46,693	46,693	-11,048	-19.1%
Unemployment Insuran	90508.1	0	0	0	0	0	0	0	*****
Disability Insurance	90558.1	838	675	661	675	675	675	0	0.0%
Health Insurance	90608.1	60,354	67,500	45,594	91,000	91,000	91,000	23,500	34.8%
SUB-TOTAL:		207,403	209,536	129,814	225,328	226,228	226,228	16,692	8.0%
TRSF Other Funds	99019.1	0	0	0	0	0	0	0	*****
TRSF Capital Projects	99509.1	0	200,000	0	200,000	200,000	200,000	0	0.0%
Appropriation TOTALS:		1,191,434	1,583,280	1,014,343	1,548,216	1,454,466	1,454,466	-128,814	-8.1%
Revenues									
Payments In Lieu of Ta	1081.1	34,584	29,414	29,412	0	0	0	-29,414	-100.0%
Tax Penalties	1090.1	5,855	3,000	1,623	3,000	3,000	3,000	0	0.0%
Occupancy Tax	1113.1	42,458	40,000	30,000	40,000	40,000	40,000	0	0.0%
Sales Tax	1120.1	389,893	385,000	130,438	300,000	300,000	300,000	-85,000	-22.1%
Franchise Fees	1170.1	42,717	45,000	32,487	45,000	45,000	45,000	0	0.0%
Other Non Property Ta	1189.1	31,000	31,000	31,000	0	0	0	-31,000	-100.0%
Town Clerk Fees	1255.1	2,784	2,000	2,163	2,500	2,500	2,500	500	25.0%
Vital Statistics Fees	1603.1	1,290	1,500	790	1,500	1,500	1,500	0	0.0%
Driveway Permits	1780.1	100	150	100	150	150	150	0	0.0%
Transfer Site Fees	2130.1	46,528	50,000	34,858	50,000	50,000	50,000	0	0.0%
Interest Earned	2401.1	10,786	5,000	27,606	15,000	15,000	15,000	10,000	200.0%
Business & Occup Lic	2501.1	0	250	0	250	250	250	0	0.0%
Dog Licenses	2544.1	27,591	23,000	20,572	30,000	30,000	30,000	7,000	30.4%
Justice Court Fees	2610.1	53,726	92,500	43,493	92,500	60,000	60,000	-32,500	-35.1%
Sale of Scrap	2650.1	1,873	1,500	1,397	1,500	1,500	1,500	0	0.0%
Sale of Real Estate	2660.1	0	0	0	0	0	0	0	*****
Insurance Recoveries	2680.1	0	0	0	0	0	0	0	*****
Refunds-Prior Years	2701.1	150	0	0	0	0	0	0	*****
Miscellaneous Revenue	2770.1	796	500	4,657	500	500	500	0	0.0%
Interfund Revenue	2801.1	35,000	35,000	0	35,000	35,000	35,000	0	0.0%
State Aid-Revenue Sha	3001.1	23,682	23,682	23,682	23,682	23,682	23,682	0	0.0%
Mortgage Tax	3005.1	93,537	95,000	39,883	95,000	95,000	95,000	0	0.0%
Assessment Aid	3040.1	0	0	0	0	0	0	0	*****
State Aid, Court Facilit	3021.1	4,570	0	387	0	0	0	0	*****
Revenue TOTALS:		848,919	863,496	454,547	735,582	703,082	703,082	-160,414	-18.6%

2019 BUDGET FOR THE TOWN OF LERAY
General-Outside Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
Appropriations									
Youth Program CE	73104.2	12,000	12,000	12,000	12,000	12,000	12,000	0	0.0%
Library CE	74104.2	6,000	6,000	6,000	6,000	6,000	6,000	0	0.0%
SUB-TOTAL:		18,000	18,000	18,000	18,000	18,000	18,000	0	0.0%
Zoning PS	80101.2	30,644	35,400	24,608	35,400	36,800	36,800	1,400	4.0%
Zoning CE	80104.2	9,159	12,000	1,333	12,000	12,000	12,000	0	0.0%
Planning PS	80201.2	87,592	89,500	68,067	89,500	91,000	91,000	1,500	1.7%
Planning CE	80204.2	3,033	4,000	2,444	8,300	4,000	4,000	0	0.0%
Storm Sewer CE	81404.2	1,500	1,500	1,500	1,500	1,500	1,500	0	0.0%
SUB-TOTAL:		131,928	142,400	97,951	146,700	145,300	145,300	2,900	2.0%
NYS Retirement	90108.2	11,823	13,680	0	14,280	14,280	14,280	600	4.4%
Social Security	90308.2	9,174	9,700	7,090	9,700	10,000	10,000	300	3.1%
Disability Insurance	90558.2	179	200	179	200	200	200	0	0.0%
Health Insurance	90608.2	0	0	0	0	0	0	0	*****
Appropriation TOTALS:		171,104	183,980	123,220	188,880	187,780	187,780	3,800	2.1%
Revenues									
Sales Tax	1120.2	165,000	165,000	165,000	175,000	175,000	175,000	10,000	6.1%
Zoning Fees	2110.2	3,555	3,000	4,470	3,200	3,200	3,200	200	6.7%
Planning Fees	2115.2	1,375	2,500	740	2,500	2,500	2,500	0	0.0%
Interest Earned	2401.2	700	400	1,915	1,200	1,200	1,200	800	200.0%
SUB-TOTAL:		170,630	170,900	172,125	181,900	181,900	181,900	11,000	6.4%
State Aid-Youth Progr	3820.2	0	0	0	0	0	0	0	*****
State Aid-Planning (Q	3905.2	0	0	0	0	0	0	0	*****
Revenue TOTALS:		170,630	170,900	172,125	181,900	181,900	181,900	11,000	6.4%

2019 BUDGET FOR THE TOWN OF LERAY
Highway-Townwide Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual	Budget as Modified	Actual YTD	Tentative Budget	Preliminary Budget	Adopted Budget	Change from	%Change from
		2017	2018	2018	2019	2019	2019	2018	2018
Appropriations									
Machinery EQ	51302.3	230,329	138,000	47,371	240,000	240,000	240,000	102,000	73.9%
Machinery CE	51304.3	115,071	140,000	74,559	140,000	140,000	140,000	0	0.0%
Snow Removal PS	51421.3	210,287	276,000	150,130	290,500	295,000	295,000	19,000	6.9%
Snow Removal CE	51424.3	156,717	185,000	157,501	185,000	185,000	185,000	0	0.0%
SUB-TOTAL:		712,404	739,000	429,561	855,500	860,000	860,000	121,000	16.4%
State Retirement	90108.3	18,092	21,375	0	21,991	21,991	21,991	616	2.9%
Social Security	90308.3	16,087	22,000	11,485	23,500	23,500	23,500	1,500	6.8%
Unemployment Insuran	90508.3	1,967	0	1,073	0	0	0	0	*****
Disability Insurance	90558.3	456	550	485	550	550	550	0	0.0%
Health Insurance	90608.3	51,333	47,000	17,157	58,000	58,000	58,000	11,000	23.4%
SUB-TOTAL:		87,935	90,925	30,199	104,041	104,041	104,041	13,116	14.4%
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Appropriation TOTALS:		800,339	829,925	459,760	959,541	964,041	964,041	134,116	16.2%
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Revenues									
Sales Tax	1120.3	330,000	250,000	250,000	425,000	425,000	425,000	175,000	70.0%
Public Works Services	2300.3	41,501	15,000	0	15,000	15,000	15,000	0	0.0%
Snow Removal	2302.3	144,427	103,375	96,988	92,375	92,375	92,375	-11,000	-10.6%
Interest Earned	2401.3	2,414	2,500	6,381	2,500	2,500	2,500	0	0.0%
Sale of Scrap	2650.3	0	200	236	200	200	200	0	0.0%
Sales of Refuse for Rec	2651.3	0	500	0	500	500	500	0	0.0%
Sale of Excess Equipm	2665.3	24,931	43,000	0	30,000	30,000	30,000	-13,000	-30.2%
Insurance Recoveries	2680.3	0	0	0	0	0	0	0	*****
Refunds-Prior Years E	2701.3	0	0	0	0	0	0	0	*****
Interfund Revenue	2801.3	0	0	0	0	0	0	0	*****
Federal Aid Emergency	4960.3	0	0	0	0	0	0	0	*****
Revenue TOTALS:		543,273	414,575	353,604	565,575	565,575	565,575	151,000	36.4%

2019 BUDGET FOR THE TOWN OF LERAY
Highway-Outside Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
Appropriations									
Repairs PS	51101.4	194,961	231,000	166,690	237,500	237,000	237,000	6,000	2.6%
Repairs CE	51104.4	55,000	55,000	53,446	55,000	55,000	55,000	0	0.0%
Cap Improvements	51122.4	315,569	305,000	304,686	310,000	310,000	310,000	5,000	1.6%
SUB-TOTAL:		565,530	591,000	524,822	602,500	602,000	602,000	11,000	1.9%
State Retirement	90108.4	25,329	29,925	0	30,369	30,369	30,369	444	1.5%
Social Security	90308.4	14,914	18,500	12,752	19,500	19,500	19,500	1,000	5.4%
Health Insurance	90608.4	49,544	66,000	81,174	81,000	81,000	81,000	15,000	22.7%
SUB-TOTAL:		89,788	114,425	93,926	130,869	130,869	130,869	16,444	14.4%
Appropriation TOTALS:		655,318	705,425	618,748	733,369	732,869	732,869	27,444	3.9%
Revenues									
Sales Tax	1120.4	500,000	500,000	500,000	500,000	500,000	500,000	0	0.0%
Other Highway Dept I	1789.4	0	0	0	0	0	0	0	*****
Interest Earned	2401.4	1,904	2,000	6,068	2,500	2,500	2,500	500	25.0%
Insurance Recoveries	2680.4	0	0	0	0	0	0	0	*****
Refunds - Prior Years	2701.4	0	0	0	0	0	0	0	*****
Interfund Revenue	2801.4	18,942	5,000	0	5,000	5,000	5,000	0	0.0%
NYS CHIP Aid	3501.4	166,356	117,000	0	117,000	117,000	117,000	0	0.0%
Revenue TOTALS:		687,202	624,000	506,068	624,500	624,500	624,500	500	0.1%

2019 BUDGET FOR THE TOWN OF LERAY
Jeff Co Stormwater Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Storm Sewer CE	81404.41	24,810	63,500	15,295	63,500	63,500	63,500	0	0.0%
Appropriation TOTALS:		24,810	63,500	15,295	63,500	63,500	63,500	0	0.0%
<u>Revenues</u>									
Membership Fees	2189.41	13,500	13,500	13,500	13,500	13,500	13,500	0	0.0%
State Aid-Water Imprc	3989.41	0	50,000	0	50,000	50,000	50,000	0	0.0%
Revenue TOTALS:		13,500	63,500	13,500	63,500	63,500	63,500	0	0.0%

2019 BUDGET FOR THE TOWN OF LERAY
Drainage Dist 1 (LeR Cros) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Drainage CE	85404.65	0	1,500	0	1,500	1,500	1,500	0	0.0%
Appropriation TOTALS:		0	1,500	0	1,500	1,500	1,500	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Lighting Dist 1 (PAT) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Street Lighting CE	51824.71	979	1,275	831	1,275	1,275	1,275	0	0.0%
Appropriation TOTALS:		979	1,275	831	1,275	1,275	1,275	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Lighting Dist 2 (RIV) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Street Lighting CE	51824.72	6,437	6,800	5,405	6,800	6,800	6,800	0	0.0%
Appropriation TOTALS:		6,437	6,800	5,405	6,800	6,800	6,800	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Lighting Dist 3 (LeR Cros) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Street Lighting CE	51824.73	4,246	4,950	3,032	4,950	4,950	4,950	0	0.0%
Appropriation TOTALS:		4,246	4,950	3,032	4,950	4,950	4,950	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Water Dist 1 (RT 3) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
Appropriations									
Transmission & Dist C	83404.81	82,901	93,773	74,281	94,523	94,475	94,475	702	0.7%
SUB-TOTAL:		82,901	93,773	74,281	94,523	94,475	94,475	702	0.7%
D/S Serial Bonds PRI	97106.81	33,000	33,000	0	33,000	33,000	33,000	0	0.0%
D/S Serial Bonds INT	97107.81	0	0	0	0	0	0	0	*****
SUB-TOTAL:		33,000	33,000	0	33,000	33,000	33,000	0	0.0%
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Appropriation TOTALS:		115,901	126,773	74,281	127,523	127,475	127,475	702	0.6%
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Revenues									
Metered Sales	2140.81	78,712	83,300	60,409	83,300	83,300	83,300	0	0.0%
Service Charges	2144.81	1,388	400	700	500	500	500	100	25.0%
Penalties	2148.81	542	400	507	400	400	400	0	0.0%
Interest Earned	2401.81	300	350	940	1,000	1,000	1,000	650	185.7%
Refunds-Prior Yrs	2701.81	0	0	0	0	0	0	0	*****
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Revenue TOTALS:		80,942	84,450	62,556	85,200	85,200	85,200	750	0.9%

2019 BUDGET FOR THE TOWN OF LERAY
Water Dist 2 (RT 11) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Supply & Pumping CE	83204.82	161,035	214,000	156,996	244,325	244,325	244,325	30,325	14.2%
SUB-TOTAL:		161,035	214,000	156,996	244,325	244,325	244,325	30,325	14.2%
D/S BAN PRIN	97306.82	0	0	0	0	0	0	0	*****
D/S BAN INT	97307.82	16,783	0	24,822	0	0	0	0	*****
D/S Serial Bonds PRIN	97106.82	60,000	165,000	0	165,000	165,000	165,000	0	0.0%
D/S Serial Bonds INT	97107.82	18,063	66,113	0	46,275	46,275	46,275	-19,838	-30.0%
SUB-TOTAL:		94,846	231,113	24,822	211,275	211,275	211,275	-19,838	-8.6%
<hr/>									
Appropriation TOTALS:		255,881	445,113	181,817	455,600	455,600	455,600	10,487	2.4%
<hr/>									
<u>Revenues</u>									
Metered Sales	2140.82	315,876	409,500	298,783	423,000	423,000	423,000	13,500	3.3%
Service Charges	2144.82	4,804	2,500	2,804	3,000	3,000	3,000	500	20.0%
Penalties	2148.82	352	500	484	500	500	500	0	0.0%
Interest Earned	2401.82	2,365	1,500	6,350	3,000	3,000	3,000	1,500	100.0%
Rent	2410.82	25,308	26,100	19,587	26,100	26,100	26,100	0	0.0%
Insurance Recoveries	2680.82	0	0	0	0	0	0	0	*****
Refunds-Prior Years	2701.82	0	0	0	0	0	0	0	*****
Premium on Obligatio	2710.82	0	0	0	0	0	0	0	*****
<hr/>									
Revenue TOTALS:		348,705	440,100	328,008	455,600	455,600	455,600	15,500	3.5%

2019 BUDGET FOR THE TOWN OF LERAY
Water Dist 3 (EM) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Transmission & Dist C	83404.83	33,893	36,750	27,529	37,000	37,000	37,000	250	0.7%
Appropriation TOTALS:		33,893	36,750	27,529	37,000	37,000	37,000	250	0.7%
<u>Revenues</u>									
Metered Sales	2140.83	42,928	35,560	27,252	35,878	35,878	35,878	318	0.9%
Service Charges	2144.83	0	0	35	0	0	0	0	*****
Penalties	2148.83	12	0	75	0	0	0	0	*****
Interest Earned	2401.83	84	0	193	200	200	200	200	*****
Revenue TOTALS:		43,024	35,560	27,555	36,078	36,078	36,078	518	1.5%

2019 BUDGET FOR THE TOWN OF LERAY
Water Dist 4 (CAL) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
Appropriations									
Transmission & Dist C	83404.84	131,226	136,700	101,987	138,000	138,000	138,000	1,300	1.0%
SUB-TOTAL:		131,226	136,700	101,987	138,000	138,000	138,000	1,300	1.0%
D/S Serial Bond Prin	97106.84	160,000	163,000	163,000	166,000	166,000	166,000	3,000	1.8%
D/S BAN Prin	97306.84	0	0	0	0	0	0	0	*****
SUB-TOTAL:		160,000	163,000	163,000	166,000	166,000	166,000	3,000	1.8%
<hr/>									
Appropriation TOTALS:		291,226	299,700	264,987	304,000	304,000	304,000	4,300	1.4%
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Revenues									
Metered Sales	2140.84	113,981	109,750	87,571	111,950	111,950	111,950	2,200	2.0%
Service Charges	2144.84	2,119	500	3,263	1,000	1,000	1,000	500	100.0%
Penalties	2148.84	969	600	547	600	600	600	0	0.0%
Interest Earned	2401.84	525	400	1,692	1,500	1,500	1,500	1,100	275.0%
<hr/>									
Revenue TOTALS:		117,594	111,250	93,072	115,050	115,050	115,050	3,800	3.4%

2019 BUDGET FOR THE TOWN OF LERAY
Sewer Dist 1 (RT 11) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
Appropriations									
Sewage Collection CE	81204.91	46,407	73,712	38,087	68,387	75,637	75,637	1,925	2.6%
Sewage Disposal CE	81304.91	340,485	314,000	271,324	325,000	325,000	325,000	11,000	3.5%
SUB-TOTAL:		386,891	387,712	309,410	393,387	400,637	400,637	12,925	3.3%
D/S Serial Bond PRIN	97106.91	170,000	170,000	0	175,000	175,000	175,000	5,000	2.9%
D/S Serial Bond INT	97107.91	60,138	53,938	26,969	47,538	47,538	47,538	-6,400	-11.9%
SUB-TOTAL:		230,138	223,938	26,969	222,538	222,538	222,538	-1,400	-0.6%
Transfer to Cap Proj F	99509.91	0	0	0	0	0	0	0	*****
Appropriation TOTALS:		617,029	611,650	336,379	615,925	623,175	623,175	11,525	1.9%
Revenues									
Sewer Rents	2120.91	613,334	610,500	479,238	614,225	621,475	621,475	10,975	1.8%
Service Charges	2122.91	0	500	0	500	500	500	0	0.0%
Penalties	2128.91	476	300	672	500	500	500	200	66.7%
Interest Earned	2401.91	363	350	883	700	700	700	350	100.0%
Insurance Recoveries	2680.91	0	0	0	0	0	0	0	*****
Refunds-Prior Years	2701.91	0	0	0	0	0	0	0	*****
Revenue TOTALS:		614,174	611,650	480,793	615,925	623,175	623,175	11,525	1.9%

2019 BUDGET FOR THE TOWN OF LERAY
Sewer Dist 2 (EM) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Sewage Collection CE	81204.92	20,588	19,350	16,502	18,950	18,950	18,950	-400	-2.1%
Sewage Disposal CE	81304.92	60,181	60,000	52,000	60,000	60,000	60,000	0	0.0%
Appropriation TOTALS:		80,768	79,350	68,502	78,950	78,950	78,950	-400	-0.5%
<u>Revenues</u>									
Sewer Rents	2120.92	104,047	75,600	56,624	77,700	77,700	77,700	2,100	2.8%
Penalties	2128.92	0	0	0	0	0	0	0	*****
Interest Earned	2401.92	146	0	239	300	300	300	300	*****
Revenue TOTALS:		104,193	75,600	56,862	78,000	78,000	78,000	2,400	3.2%

2019 BUDGET FOR THE TOWN OF LERAY
Sewer Dist 3 (RT 3) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Sewage Collection CE	81204.93	133,438	134,200	134,200	134,688	134,550	134,550	350	0.3%
Sewage Disposal CE	81304.93	94,133	99,657	85,304	104,224	104,224	104,224	4,567	4.6%
SUB-TOTAL:		227,571	233,857	219,504	238,912	238,774	238,774	4,917	2.1%
D/S Serial Bonds PRIN	97106.93	148,845	148,845	148,845	148,845	148,845	148,845	0	0.0%
Appropriation TOTALS:		376,416	382,702	368,349	387,757	387,619	387,619	4,917	1.3%
<u>Revenues</u>									
Sewer Rents	2120.93	92,402	96,238	76,633	100,796	100,796	100,796	4,558	4.7%
Service Charges	2122.93	150	0	0	0	0	0	0	*****
Penalties	2128.93	728	500	550	500	500	500	0	0.0%
Mun Trsf for D/S	2150.93	148,845	148,845	95,120	148,845	148,845	148,845	0	0.0%
Administration Fees	2374.93	2,919	2,919	2,189	2,928	2,928	2,928	9	0.3%
Interest Earned	2401.93	22	0	47	0	0	0	0	*****
Revenue TOTALS:		245,066	248,502	174,539	253,069	253,069	253,069	4,567	1.8%

2019 BUDGET FOR THE TOWN OF LERAY
Sewer Dist 4 (CAL) Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
Appropriations									
Purchase of Land CE	19404.94	0	0	0	0	0	0	0	*****
Sewage Collection CE	81204.94	12,655	23,812	5,099	23,000	23,000	23,000	-812	-3.4%
Sewage Disposal CE	81304.94	38,791	52,000	26,367	52,000	52,000	52,000	0	0.0%
SUB-TOTAL:		51,446	75,812	31,466	75,000	75,000	75,000	-812	-1.1%
D/S Serial Bond PRIN	97106.94	63,000	63,000	63,000	63,000	63,000	63,000	0	0.0%
D/S BAN PRIN	97306.94	0	0	0	0	0	0	0	*****
SUB-TOTAL:		63,000	63,000	63,000	63,000	63,000	63,000	0	0.0%
Appropriation TOTALS:		114,446	138,812	94,466	138,000	138,000	138,000	-812	-0.6%
Revenues									
Sewer Rents	2120.94	52,279	52,424	37,296	52,808	52,808	52,808	384	0.7%
Service Charges	2122.91	0	0	500	0	0	0	0	*****
Penalties	2128.94	931	750	512	600	600	600	-150	-20.0%
Interest Earned	2401.94	397	500	1,359	1,000	1,000	1,000	500	100.0%
Revenue TOTALS:		53,607	53,674	39,667	54,408	54,408	54,408	734	1.4%

2019 BUDGET FOR THE TOWN OF LERAY
LeRay Fire Protection Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Fire Contracts	34104.6	105,000	105,000	105,000	105,000	105,000	105,000	0	0.0%
Appropriation TOTALS:		105,000	105,000	105,000	105,000	105,000	105,000	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Calcium Fire Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Fire District Expenses		250,700	257,900	257,900	257,900	257,900	257,900	0	0.0%
Appropriation TOTALS:		250,700	257,900	257,900	257,900	257,900	257,900	0	0.0%
<u>Revenues</u>									
Fire District Revenue								0	*****
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Calcium Fire Dist-Comm Zone Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Fire District Expenses		90,000	90,000	90,000	90,000	90,000	90,000	0	0.0%
Appropriation TOTALS:		90,000	90,000	90,000	90,000	90,000	90,000	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Evans Mills Fire Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
Fire District Expenses		245,000	245,000	245,000	245,000	245,000	245,000	0	0.0%
Appropriation TOTALS:		245,000	245,000	245,000	245,000	245,000	245,000	0	0.0%
<u>Revenues</u>									
Fire District Revenue		0	0	0	0	0	0	0	*****
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Consol Health Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>									
	Health District Expens	600	600	600	600	600	600	0	0.0%
Appropriation TOTALS:		600	600	600	600	600	600	0	0.0%
<u>Revenues</u>									
Revenue TOTALS:		0	0	0	0	0	0	0	*****

2019 BUDGET FOR THE TOWN OF LERAY
Summary of All Funds

Round # 3

FUNDS:	FUND CODE:	Last Actual 2017	Budget as Modified 2018	Actual YTD 2018	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019	Change from 2018	% Change from 2018
Appropriations									
General-Townwide	A	1,191,434	1,583,280	1,014,343	1,548,216	1,454,466	1,454,466	-128,814	-8.1%
General-Outside	B	171,104	183,980	123,220	188,880	187,780	187,780	3,800	2.1%
Highway-Townwide	DA	800,339	829,925	459,760	959,541	964,041	964,041	134,116	16.2%
Highway-Outside	DB	655,318	705,425	618,748	733,369	732,869	732,869	27,444	3.9%
Jeff Co Stormwater	EM	24,810	63,500	15,295	63,500	63,500	63,500	0	0.0%
Drainage Dist 1 (LeR Crc	SD1	0	1,500	0	1,500	1,500	1,500	0	0.0%
Lighting Dist 1 (PAT)	SL1	979	1,275	-831	1,275	1,275	1,275	0	0.0%
Lighting Dist 2 (RIV)	SL2	6,437	6,800	5,405	6,800	6,800	6,800	0	0.0%
Lighting Dist 3 (LeR Cro	SL3	4,246	4,950	3,032	4,950	4,950	4,950	0	0.0%
Water Dist 1 (RT 3)	SW1	115,901	126,773	74,281	127,523	127,475	127,475	702	0.6%
Water Dist 2 (RT 11)	SW2	255,881	445,113	181,817	455,600	455,600	455,600	10,487	2.4%
Water Dist 3 (EM)	SW3	33,893	36,750	27,529	37,000	37,000	37,000	250	0.7%
Water Dist 4 (CAL)	SW4	291,226	299,700	264,987	304,000	304,000	304,000	4,300	1.4%
Sewer Dist 1 (RT 11)	SS1	617,029	611,650	336,379	615,925	623,175	623,175	11,525	1.9%
Sewer Dist 2 (EM)	SS2	80,768	79,350	68,502	78,950	78,950	78,950	-400	-0.5%
Sewer Dist 3 (RT 3)	SS3	376,416	382,702	368,349	387,757	387,619	387,619	4,917	1.3%
Sewer Dist 4 (CAL)	SS4	114,446	138,812	94,466	138,000	138,000	138,000	-812	-0.6%
LeRay Fire Protection	SF	105,000	105,000	105,000	105,000	105,000	105,000	0	0.0%
Calcium Fire Dist		250,700	257,900	257,900	257,900	257,900	257,900	0	0.0%
Calcium Fire Dist-Comm Zone		90,000	90,000	90,000	90,000	90,000	90,000	0	0.0%
Evans Mills Fire Dist		245,000	245,000	245,000	245,000	245,000	245,000	0	0.0%
Consol Health Dist		600	600	600	600	600	600	0	0.0%
Appropriation TOTALS:		5,431,527	6,199,985	4,355,444	6,351,286	6,267,500	6,267,500	67,515	1.1%

Revenues									
General-Townwide	A	848,919	863,496	454,547	735,582	703,082	703,082	-160,414	-18.6%
General-Outside	B	170,630	170,900	172,125	181,900	181,900	181,900	11,000	6.4%
Highway-Townwide	DA	543,273	414,575	353,604	565,575	565,575	565,575	151,000	36.4%
Highway-Outside	DB	687,202	624,000	506,068	624,500	624,500	624,500	500	0.1%
Jeff Co Stormwater	EM	13,500	63,500	13,500	63,500	63,500	63,500	0	0.0%
Drainage Dist 1 (LeR Crc	SD1	0	0	0	0	0	0	0	*****
Lighting Dist 1 (PAT)	SL1	0	0	0	0	0	0	0	*****
Lighting Dist 2 (RIV)	SL2	0	0	0	0	0	0	0	*****
Lighting Dist 3 (LeR Cro	SL3	0	0	0	0	0	0	0	*****
Water Dist 1 (RT 3)	SW1	80,942	84,450	62,556	85,200	85,200	85,200	750	0.9%
Water Dist 2 (RT 11)	SW2	348,705	440,100	328,008	455,600	455,600	455,600	15,500	3.5%
Water Dist 3 (EM)	SW3	43,024	35,560	27,555	36,078	36,078	36,078	518	1.5%
Water Dist 4 (CAL)	SW4	117,594	111,250	93,072	115,050	115,050	115,050	3,800	3.4%
Sewer Dist 1 (RT 11)	SS1	614,174	611,650	480,793	615,925	623,175	623,175	11,525	1.9%
Sewer Dist 2 (EM)	SS2	104,193	75,600	56,862	78,000	78,000	78,000	2,400	3.2%
Sewer Dist 3 (RT 3)	SS3	245,066	248,502	174,539	253,069	253,069	253,069	4,567	1.8%
Sewer Dist 4 (CAL)	SS4	53,607	53,674	39,667	54,408	54,408	54,408	734	1.4%
LeRay Fire Protection	SF	0	0	0	0	0	0	0	*****
Calcium Fire Dist		0	0	0	0	0	0	0	*****
Calcium Fire Dist-Comm Zone		0	0	0	0	0	0	0	*****
Evans Mills Fire Dist		0	0	0	0	0	0	0	*****
Consol Health Dist		0	0	0	0	0	0	0	*****
Revenue TOTALS:		3,870,829	3,797,257	2,762,897	3,864,387	3,839,137	3,839,137	41,880	1.1%

2019 BUDGET FOR THE TOWN OF LERAY

Tax Rate Schedule

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund		Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
			Balance & Approp. Reserves	Amount to be Raised By Tax				
General-Townwide	1,454,466	703,082	341,995	409,389	553,894,043	0.73911	0.98233	-24.76%
General-Outside	187,780	181,900	5,880	0	475,795,519	0.00000	0.00000	*** **
Highway-Townwide	964,041	565,575	87,000	311,466	553,894,043	0.56232	0.49896	12.70%
Highway-Outside	732,869	624,500	108,369	0	475,795,519	0.00000	0.00000	*** **
Jeff Co Stormwater	63,500	63,500	0	0	0	0.00000	0.00000	*** **
Drainage Dist 1 (LeR Cros)	1,500	0	500	1,000	5,037,200	0.19852	0.19852	0.00%
Lighting Dist 1 (PAT)	1,275	0	190	1,085	4,979,831	0.21788	0.21661	0.59%
Lighting Dist 2 (RIV)	6,800	0	222	6,578	7,399,941	0.88893	0.88899	-0.01%
Lighting Dist 3 (LeR Cros)	4,950	0	580	4,370	5,037,200	0.86755	0.85365	1.63%
Water Dist 1 (RT 3)	127,475	85,200	0	42,275	0	0.00000	0.00000	*** **
Water Dist 2 (RT 11)	455,600	455,600	0	0	0	0.00000	0.00000	*** **
Water Dist 3 (EM)	37,000	36,078	922	0	0	0.00000	0.00000	*** **
Water Dist 4 (CAL)	304,000	115,050	5,680	183,270	0	0.00000	0.00000	*** **
Sewer Dist 1 (RT 11)	623,175	623,175	0	0	0	0.00000	0.00000	*** **
Sewer Dist 2 (EM)	78,950	78,000	950	0	0	0.00000	0.00000	*** **
Sewer Dist 3 (RT 3)	387,619	253,069	0	134,550	0	0.00000	0.00000	*** **
Sewer Dist 4 (CAL)	138,000	54,408	955	82,637	0	0.00000	0.00000	*** **
LeRay Fire Protection	105,000	0	0	105,000	144,861,432	0.72483	0.66497	9.00%
Calcium Fire Dist	257,900	0	0	257,900	187,874,920	1.37272	1.37767	-0.36%
Calcium Fire Dist-Comm Zone	90,000	0	0	90,000	133,374,500	0.67479	0.67845	-0.54%
Evans Mills Fire Dist	245,000	0	0	245,000	174,304,248	1.40559	1.42446	-1.32%
Consol Health Dist	600	0	0	600	504,747,053	0.00119	0.00116	2.48%
TOTALS:	6,267,500	3,839,137	553,243	1,875,120				

Round # 3

2019 Budget Summary

CALCIUM FIRE DISTRICT

Town of LeRay

County of Jefferson

Total Appropriations \$349,700.00

Less:

Estimated Revenues	\$200.00
Estimated Prior Years Unexpended	<u>\$1,600.00</u>
Balance	<u>-1,800</u>
Amount to be raised by Real Property Taxes	<u>\$347,900.00</u>

I certify that the Estimates were approved by the fire commissioners on October 16th, 2018.



Heather Wheeler-Wood

Calcium Fire District Secretary

Calcium Budget 2019-DRAFT

CALCIUM FIRE DISTRICT-FD401 TAX RATE IS \$1.36/THOUSAND \$257,900.00
 CALCIUM FIRE DISTRICT-SPECIAL ZONE TAX RATE IS \$0.66/THOUSAND \$90,000.00

TOTAL TAX

Description	Acct	Amount Budgeted	Account Sub Totals
DUES AND ASSOCIATIONS	10	400.00	
TELLERS	20	200.00	
ADVERTISING	30	400.00	
LEGAL FEES	40	1,000.00	
ARIEL TRUCK/SPECIAL TAX FUND	60	70,000.00	
FIREFIGHTER TRUCK FUND	80	57,000.00	
Building	90	50,000.00	
OUTSIDE SERVICES			179,000.00
Truck Maintance	100	5,000.00	
FUEL (MISC)	110	3,000.00	
FUEL 8-0-1 (CHIEF)	170	1,800.00	
Aerial Maintance	180	20,000.00	
TRUCKS			29,800.00
INSURANCE	200	13,000.00	13,000.00
MAINTENANCE & SUPPLIES	300	15,000.00	
TELEPHONE/CABLE/INTERNET	310	4,000.00	
ELECRICITY	320	5,000.00	
GAS	330	5,000.00	
SEWER	340	500.00	
BUILDING			29,500.00
FIRE FIGHTING EQUIPMENT	400	72,500.00	
Aerial Equipment	405	8,000.00	
Equipment Maintance	410		
EMS EQUIPMENT	420	1,500.00	
EMS SUPPLIES	430	2,500.00	
EQUIPMENT			84,500.00
BOND PRINCIPAL	500		
INTREST TRUCKS	510		
EMS SERVICES			0.00
PHYSICAL EXAMINATIONS	600	1,000.00	
TRAINING	610	2,000.00	
Aerial Training	615		
MUTUAL AID	620	200.00	
VOLUNTEER RELATIONS	630	3,500.00	
ANNUAL DINNER / CONFERENCE	650	4,500.00	
SECRETARY - TRES SALARY	660	1,200.00	
HUMAN RESOURCES			12,400.00
POSTAGE & OFFICE SUPPLIES	700	1,500.00	
MISCELLANEOUS	710		
MISCELLANEOUS			1,500.00
PAID PERSONEL	800		
WAGES			0.00
TOTAL BUDGET			349,700.00
Less Checking/Savings On Hand			-1,600.00
Less Interst Income			-200.00
Submitted to Town Of Leray			<u>347,900.00</u>

**EVANS MILLS FIRE DISTRICT
BOARD OF FIRE COMMISSIONER'S
PO BOX 367
EVANS MILLS, NEW YORK 13637**

15 Nov 2018

Town of LeRay
ATTN: Mary Smith, Town Clerk
LeRay Street
Evans Mills, NY 13637

Dear Mary:

Attached is the adopted 2019 Budget for the Evans Mills Fire District, as approved at the Nov 12th, 2018 meeting.

Should you have any questions regarding the budget, please let me know.

Thank you.

Sincerely Yours,



Vicki Newberry
District Fire Secretary

Evans Mills Fire District 2019 Adopted Budget

	Budget
Ordinary Income/Expense	
Income	
A1001 Real Property Tax	245,000.00
Total Income	245,000.00
Expense	
.403 Professional Fees	0.00
A3410.4 Fire Protection	
.401 Administration Expense	
Annual Banquet	0.00
Bank Service Charges	250.00
Fire Programs Maintenance	1,500.00
Office Supplies	1,000.00
Personnel Expenses	250.00
Postage and Delivery	250.00
Refreshments	1,000.00
Reimbursed Expenses	0.00
Subscriptions & Dues	250.00
Sunshine/Goodwill	3,000.00
.401 Administration Expense - Other	0.00
Total .401 Administration Expense	7,500.00
.403 Professional Fees	
Accounting	1,000.00
Consulting	0.00
Legal Fees	1,000.00
Legal Notices	0.00
OSHA Physicals	1,500.00
Treasurer & Secretary Stipend	1,200.00
Yearly Financial Review	0.00
.403 Professional Fees - Other	0.00
Total .403 Professional Fees	4,700.00
.404 Building & Grounds	
Building Items	0.00
Building Maint & supplies	17,000.00
Building Repairs	0.00
Mowing Equipment & Fees	0.00
Plowing	4,000.00
.404 Building & Grounds - Other	0.00
Total .404 Building & Grounds	21,000.00
.405 Fire Apparatus & Equipment	
Equipment Maintenance	3,500.00
Equipment Supplies	1,800.00
Fuel Diesel	3,000.00
Fuel Gas	2,000.00
Maintenance 20-1-1	2,000.00
Maintenance 20-1-2	5,000.00

Evans Mills Fire District 2019 Adopted Budget

	Budget
Maintenance 20-3-1	5,000.00
Maintenance 20-4-1	0.00
Maintenance 20-5-1	5,000.00
Maintenance 20-6-1	0.00
Maintenance Rescue 1	5,000.00
Maintenance utility1	2,000.00
Misc Vehicle Maintenance	2,000.00
New Equipment Purchases	
Communications	
Communications - Other	4,000.00
Total Communications	4,000.00
Lights and Sirens	5,000.00
PPE and Hand Tools	
Grant Expenses PPE	0.00
PPE and Hand Tools - Other	18,000.00
Total PPE and Hand Tools	18,000.00
New Equipment Purchases - Other	5,000.00
Total New Equipment Purchases	32,000.00
radio repair	2,000.00
.405 Fire Apparatus & Equipment - Other	0.00
Total .405 Fire Apparatus & Equipment	70,300.00
.406 Fire Alarm System	
Alarm Monitoring	250.00
.406 Fire Alarm System - Other	0.00
Total .406 Fire Alarm System	250.00
.407 Insurance	
Disability Insurance	0.00
Fidelity Surety Bonds	850.00
Insurance Deductible	0.00
Liability Insurance	3,500.00
NYS Fire Ins Fee	150.00
Vehicle Damage, Equipment	8,500.00
.407 Insurance - Other	0.00
Total .407 Insurance	14,000.00
.408 Chief Monthly Stipend	600.00
.409 Recruitment & Retention	0.00
.410 Training	3,450.00
.411 Utilities	
Gas and Electric	0.00
Internet	0.00
Sewer	0.00
Telephone	0.00
Water	0.00

Evans Mills Fire District 2019 Adopted Budget

	Budget
Wireless Charges	0.00
.411 Utilities - Other	23,000.00
Total .411 Utilities	23,000.00
A3410.4 Fire Protection - Other	0.00
Total A3410.4 Fire Protection	144,800.00
A9710.6 Bonds & Loans Principl	
.600 Lease Principle 20-1-1	
.600 MSA Principle	
.600 Princ Mortg #1 (700,000)	25,000.00
.600 Princ Mortg #2 (163,000)	5,500.00
.600 Tanker 1 principle	12,000.00
.600 Recue 1 Principle	
.600 Engine 20-1-1 Principle	28,000.00
A9710.6 Bonds & Loans Principl - Other	0.00
Total A9710.6 Bonds & Loans Principl	70,500.00
A9710.7 Bonds & Loans Interest	
.700 Interest Mortgage #1	18,000.00
.700 Interest Mortgage #2	4,000.00
.700 Lease Interest 20-1-2	
.700 MSA Interest	
.700 Tanker 1 Interest	1,200.00
.700 Rescue 1 Interest	
.700 Engine 20-1-1 Interest	6,500.00
A9710.7 Bonds & Loans Interest - Other	0.00
TOTAL A9710.6 Bonds & Loans Interest	29,700.00
Transfer to Savings Account	0.00
Vehicles	0.00
Total Expense	245,000.00

TOWN OF LERAY
2019

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(Article 8 of the Town Law)

Supervisor	\$	26,000
Town Clerk	\$	54,500
Councilpersons 4 (each)	\$	6,500
Town Justice	\$	19,000
Town Justice	\$	19,000
Highway Superintendent	\$	62,000

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	County	City/Town	School	Village
12100	N.Y.S.	7	90,500	90,500	90,500	90,500	90,500	0
13500	TOWN INSIDE	34	4,983,500	11,964,900	11,964,900	11,964,900	11,964,900	2,343,100
13570	TWNOUTUSED	2	411,700	4,934,400	4,934,400	4,934,400	4,934,400	0
13650	VILL INSIDE	20	2,702,500	6,451,900	6,451,900	6,451,900	6,451,900	6,008,000
13730	VILOUTUSED	1	133,600	133,600	133,600	133,600	133,600	0
13800	SCHOOLPROP	4	1,314,300	23,226,100	23,226,100	23,226,100	23,226,100	13,032,000
13870	SPECDESTPRO	1	16,800	16,800	16,800	16,800	16,800	0
13890	AUTHORITY	3	111,300	111,300	111,300	111,300	111,300	0
14100	U.S.A.	15	270,368,200	970,481,530	970,481,530	970,481,530	970,481,530	436,500
21600	RELIG RES.	2	29,200	334,400	334,400	334,400	334,400	334,400
25110	NPROFRELIG	12	754,800	5,697,500	5,697,500	5,697,500	5,697,500	2,745,500
25130	NPROFCHAR	2	12,000	12,000	12,000	12,000	12,000	0
25230	NPROF-MM	1	23,300	71,200	71,200	71,200	71,200	71,200
25300	NPROFSPEC	2	79,300	512,500	512,500	512,500	512,500	356,300
25500	NPROFMED	1	27,200	252,000	252,000	252,000	252,000	252,000
26100	VETORG CTS	2	49,800	399,600	399,600	399,600	399,600	399,600
26400	INCVOL FIR	5	451,500	2,066,500	2,066,500	2,066,500	2,066,500	1,263,000
27350	CEMTRYASSC	5	482,000	488,300	488,300	488,300	488,300	205,800
28110	NPROF-HSG	3	123,200	1,914,800	1,914,800	1,914,800	1,914,800	1,899,500
28540	HOSTEL	3	84,600	531,900	531,900	531,900	531,900	311,700
32252	NYS REFRST	2	44,500	44,500	44,500	44,500	44,500	0
33201	CO TX SALE	1	700	700	700	700	700	0
33700	VILOUTSIDE	1	1,100	1,100	1,100	1,100	1,100	0
41101	VETFUNDC/T	1	19,000	129,900	5,000	5,000	5,000	5,000
41107	VETFUNDA	2	80,200	414,700	0	0	0	10,000
41111	% VET CT	6	187,100	898,000	359,672	359,672	359,672	29,808
41113	% VET/T	1	19,300	111,200	0	21,128	0	0
41122	VET WAR C	119	3,839,400	19,455,600	1,411,798	0	0	0
41132	VET COM C	260	7,632,300	46,030,500	5,137,925	0	0	0
41142	-VET DIS C	204	6,253,000	37,671,500	6,634,695	0	0	0
41300	PARA VET	1	40,000	256,400	256,400	256,400	256,400	0
41400	CLERGY	1	33,000	201,400	1,500	1,500	1,500	0
41500	Removed from TS-1138	2	115,000	120,800	120,800	120,800	120,800	70,000
41691	1RPTL466_c	3	74,500	157,900	8,070	8,070	0	6,000
41700	AG STRUCT	15	1,451,100	3,891,000	580,300	580,300	580,300	0
41720	AG DIST CO	17	686,100	1,115,400	45,239	45,239	45,239	0
41800	SENIOR CTS	6	231,600	588,200	284,100	294,100	294,100	62,850
41802	SENIOR C	3	71,200	291,500	79,245	0	0	59,725
41803	SENIOR T	16	487,900	1,970,900	0	705,224	0	0
41805	SENIOR C/S	14	450,900	1,847,300	471,705	0	506,045	0
41806	SENIOR T/S	4	96,500	382,800	0	130,470	131,220	0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value		Total Assessed Value	Exemption Amounts			
			Assessed Value	Land Value		County	City/Town	School	Village
41824	GPARENT S	1	35,400		320,600	0	0	43,200	0
41834	ENH STAR	266	9,664,000		40,741,000	0	0	17,418,805	0
41854	BAS STAR	796	26,315,250		139,727,550	0	0	24,395,740	0
42100	AGSTORTANK	6	1,029,000		1,912,400	47,000	47,000	47,000	0
47612	BUS C	9	3,652,400		13,427,200	2,813,547	0	0	0
49502	SOLAR C	1	40,800		189,100	4,300	0	0	0
99999	STAR Check	108	3,237,500		19,817,000	0	0	0	0

Total Exemptions Exclusive
 Of System Exemptions:
 Total System Exemptions:
 Town Totals:

1,883	344,800,550	1,341,590,880	1,047,999,326	1,032,268,433	1,073,533,179	29,901,983
108	3,237,500	19,817,000	0	0	0	0
1,991	348,038,050	1,361,407,880	1,047,999,326	1,032,268,433	1,073,533,179	29,901,983

